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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/17/06

SPONSOR     Martinez     LAST UPDATED                      HB   1  

SHORT TITLE     Feed Bill     SB                     

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ANALYST     Fernandez    

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
4,251.9		Recurring	General Fund
532.8		Nonrecurring	Cash Balance
	13,255.7	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Bill 1 appropriates \$18,040.4 from the general fund and cash balances to various legislative agencies for the purpose of funding operations of the 2006 legislative session and funding for interim activities, including fiscal year 2007 operating budgets of the Legislative Council Service, Legislative Finance Committee, Legislative Education Study Committee, and the House and Senate chief clerk offices. Other appropriations include legislative interim expenses, session preparation, statewide legislative internship program, expenses of the Senate Rules Committee, legislative information system, and expenses related to the preparation of the annual meeting of the Leadership Staff Section of the National Conference of State Legislatures (NCSL) host committee.

### FISCAL IMPLICATIONS

The appropriation of \$4.3 million contained in this bill for the legislative session is a recurring expense to the general fund. The appropriation of \$532.8 contained in this bill for the annual meeting of the Leadership Staff Section of the NCSL and the legislative information system are nonrecurring from cash balances. The appropriations totaling \$13.3 million contained in this bill for legislative offices and other interim expenses are a recurring expense to the general fund.

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Category	FY06		FY07
	Recurring GF	Nonrecurring Cash	Recurring GF
Legislature	4,251.9		
Legislative Council Service			4,802.9
Interim expenses			1,036.0
Pre-session expenses			552.3
Statewide legislative internship program			45.0
Legislative Finance Committee			3,674.1
Legislative Education Study Committee			1,154.3
Senate Rules Committee			21.6
House Chief Clerk			973.5
Senate Chief Clerk			996.0
Legislative information system		497.8	
Leadership Staff Section – Annual Meeting		35.0	
<b>Total</b>	<b>4,251.9</b>	<b>532.8</b>	<b>13,255.7</b>

The appropriation to the Legislative Finance Committee includes an expansion of \$131.9 for 2.0 additional FTE, a performance auditor II and fiscal analyst.

The appropriation to the Legislative Education Study Committee includes an expansion of \$164.6 for 2.0 additional FTE.

This bill carries an emergency clause.

CTF/yr