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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/24/06

SPONSOR Madalena LAST UPDATED \_\_\_\_\_ HB 97

SHORT TITLE Coronado & Jemez Monument Maintenance SB \_\_\_\_\_

ANALYST Lewis

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$90.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

FOR THE INDIAN AFFAIRS COMMITTEE

#### Synopsis of Bill

House Bill 97 appropriates \$90,000 from the general fund to the Cultural Affairs Department for the State Monuments Division for one full-time-equivalent position each at the Coronado State Monument and the Jemez State Monument for stabilization and other maintenance work.

### FISCAL IMPLICATIONS

The appropriation of \$90,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

ML/mt