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## FISCAL IMPACT REPORT

ORIGINAL DATE 1-30-06  
 SPONSOR Tripp LAST UPDATED 2/6/06 HB 292  
 SHORT TITLE Socorro County Maternal Child Health Services SB \_\_\_\_\_  
 ANALYST Collard

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$100.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB 672  
 Relates to Appropriation in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
 Department of Health (DOH)

### SUMMARY

#### Synopsis of Bill

House Bill 292 appropriates \$100 thousand from the general fund to DOH for the purpose of providing maternal child health services in Socorro County.

### FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 shall revert to the general fund.

### SIGNIFICANT ISSUES

DOH notes, under the County Maternal and Child Health Plan Act (CMCH Plan Act), DOH funds county/community-based health councils, including one in Socorro County. The health council recognized by the County Commission is Socorro County Options, Prevention and Education (S.C.O.P.E.). The Socorro General Hospital Maternal and Child Health Program serves as a subcommittee of S.CO.P.E. During the 2004 Legislative session, the Socorro General Hospital

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Maternal and Child Health Program received a special appropriation of \$75 thousand for maternal and child health services, that was administered through the DOH. The department continued this level of funding for maternal and child health services by Socorro General Hospital Maternal and Child Health Program for Socorro County in FY06. Separate funding for coordination of services was provided to S.C.O.P.E. through funds allocated under the County Maternal and Child Health Plan Act.

### **RELATIONSHIP**

House Bill 292 relates to House Bill 672, which appropriates \$3.3 million for maternal and child health programs. Additionally, the General Appropriation Act of 2006 includes approximately \$2.8 million for contracts related to the County Maternal and Child Plan Act.

### **ALTERNATIVES**

DOH suggests Socorro General Hospital Maternal Child Health Program through S.C.O.P.E. could respond to an upcoming Request for Proposals for funds allocated under the County Maternal and Child Health Plan Act contingent upon approval from the 2007 Legislature.

KBC/mt