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## FISCAL IMPACT REPORT

SPONSOR Moore ORIGINAL DATE 2-15-06  
LAST UPDATED \_\_\_\_\_ HB 307  
SHORT TITLE Expand Small & Rural Museum Program Capacity SB \_\_\_\_\_  
ANALYST Segura

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$200.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Cultural Affairs Department (DCA)

### SUMMARY

House Bill 307 appropriates general fund to expand the programmatic capacity of smaller and rural museums and to add a state-specific component to federally funded humanities programs.

### FISCAL IMPLICATIONS

House Bill 307 appropriates \$200.0 from the general fund and is recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

### SIGNIFICANT ISSUES

According to DCA, working with the New Mexico Humanities Council and based on an earlier, successful project funded through the Institute for Museum and Library Services, this program is the only one in the state that systematically tries to address the needs of small, rural New Mexico museums.

### PERFORMANCE IMPLICATIONS

The DCA has is its mission the support and development of New Mexico's cultural resources. The legislation supports a program providing services aimed at improving the infrastructure of local museums.

**ADMINISTRATIVE IMPLICATIONS**

Most of the planning and implementation would be carried out by the New Mexico Humanities Council as primary outreach partner.

RS/mt