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## FISCAL IMPACT REPORT

<b>SPONSOR</b>	Salazar	<b>ORIGINAL DATE</b>	1-26-06	<b>HB</b>	345
		<b>LAST UPDATED</b>	1-26-06		
<b>SHORT TITLE</b>	Summer Enrichment Program			<b>SB</b>	
				<b>ANALYST</b>	Surdi

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$30.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Bill 345 appropriates funds to Espanola school district, for the summer enrichment school program for youth in the communities of Truchas, Ojo Sarco, and Cordova. This bill contains an emergency clause.

### FISCAL IMPLICATIONS

The appropriation of \$30,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY 07 shall revert to the general fund.

### SIGNIFICANT ISSUES

This program addresses the necessity to engage the youth in these communities in constructive ways. The objective of this enrichment program is to elevate students' achievement in school.

GS/yr:nt