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FISCAL IMPACT REPORT

ORIGINAL DATE 2/3/2006

SPONSOR Lujan, A. LAST UPDATED _____ HB 371

SHORT TITLE State Historian NM History Web Site SB _____

ANALYST McOlash

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$500.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates: SB361

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From

Office of the Chief Information Officer (OCIO)
State Records Center and Archives (SRCA)

SUMMARY

Synopsis of Bill

House Bill 371 appropriates \$500,000 from the General Fund to the State Commission of Public Records (SCPR) for expenditure in FY 2007 for the Office of the New Mexico State Historian's New Mexico history web site to enhance content development for the existing site.

FISCAL IMPLICATIONS

The appropriation of contained in this bill is a recurring expense to the General Fund. Content development should be an on-going activity.

Any unexpended or unencumbered balance remaining at the end of FY 2007 shall revert to the General Fund.

The bill would provide continuing funding for content development for the NM history website.

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The agency currently has a \$38.0 special appropriation for content development and enhancement of the website, which builds on the design work done with previous appropriations. Without an additional special appropriation, content development would be slowed considerably since it would fall to the two existing staff of the Office of the State Historian. Given their other responsibilities, the time they would have to devote to content development would inevitably be limited.

SIGNIFICANT ISSUES

The New Mexico History Web Site (<http://www.newmexicohistory.org/>) provided the following information:

This site is in phase one of design and content development. Content is being added continually so please visit often.

Website Design & Production

Freelance Farm

Logo Design

Maria Levy for Freelance Farm

Introductory sounds, words, and music courtesy of Jack Loeffler

Content Developers

Matthew J. Martinez; Kimberly M. Suina; Dr. Michael Anne Sullivan; Dr. Suzanne Stamatov; Jack Loeffler; Dr. Dennis P. Trujillo and Dr. Estevan Rael-Gálvez.

Funding

The New Mexico History Web Project is made possible through the financial support of:

- The New Mexico State Legislature
- The Commission of Public Records/State Records Center and Archives
- The Friends of New Mexico History Foundation

POSSIBLE QUESTIONS

Was funding for this project included in the State records Center and Archives budget request for FY 2007?

BM/nt