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FISCAL IMPACT REPORT

ORIGINAL DATE 2-5-06

SPONSOR Campos LAST UPDATED _____ HB 442

SHORT TITLE Bosque Redondo Memorial Educational Symposium SB _____

ANALYST Segura

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$160.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

No information was provided by Department of Cultural Affairs (DCA)

SUMMARY

Synopsis of Bill

House Bill 442 appropriates \$160.0 from the general fund to DCA to develop educational programs and fund a symposium for the Bosque Redondo Memorial.

FISCAL IMPLICATIONS

House Bill 442 appropriates \$160.0 from the general fund and is recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert.

SIGNIFICANT ISSUES

The appropriation included in this bill is not funded in the House Appropriations and Finance Committee substitute for House Bill 2.

PERFORMANCE IMPLICATIONS

The DCA would monitor the development of educational programs for the Bosque Redondo Memorial.

ADMINISTRATIVE IMPLICATIONS

The appropriation would be included in the Museum and Monument division of DCA.

RS/yr