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FISCAL IMPACT REPORT

ORIGINAL DATE 2-8-06

SPONSOR Gonzales, R. LAST UPDATED _____ HB 452

SHORT TITLE Taos Summerbridge Academy Program SB _____

ANALYST Segura

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$57.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)

SUMMARY

House Bill 452 appropriates \$57.0 from the general fund to PED to support the Summerbridge Academy for the Taos Municipal Schools.

FISCAL IMPLICATIONS

House Bill 452 appropriates \$57.0 from the general fund and is recurring. The appropriation is for FY 2006 and FY 2007. Any unexpended funds remaining at the end of fiscal year 2007 will revert to the general fund.

SIGNIFICANT ISSUES

According to PED, this is an experimental summer academic program designed to help students prepare for the next school year. This program targets students from the second to seventh grades who have been identified with problems in math and language arts.

PERFORMANCE IMPLICATIONS

The PED indicates there is a relationship to the reform initiatives under Rural Education and the measures under reading/language arts and mathematics.

RS/yr