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## FISCAL IMPACT REPORT

	<b>ORIGINAL DATE</b> 1/28/06		
<b>SPONSOR</b> <u>    Silva    </u>	<b>LAST UPDATED</b> _____	<b>HB</b> <u>    503    </u>	
	BERNALILLO COUNTY WORKFORCE		
<b>SHORT TITLE</b> <u>    DEVELOPMENT    </u>		<b>SB</b> _____	
		<b>ANALYST</b> <u>    Hadwiger    </u>	

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$50.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

The following bills are duplicates: SB474, SB483, HB503, HB505, HB549, SB483, and HB625.

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
Department of Labor (DOL)

### SUMMARY

#### Synopsis of Bill

House Bill 503 appropriates \$50 thousand from the general fund to the Local Government Division of the Department of Finance and Administration in FY07 to provide a workforce development program for young adults in Bernalillo County.

### FISCAL IMPLICATIONS

The appropriation of \$50 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

### SIGNIFICANT ISSUES

The Department of Labor (DOL) noted that the Workforce Investment Act administered through the Office of Workforce Training and Development provides for similar activities for youth and young adults.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

The following bills are duplicates: SB474, SB483, HB503, HB505, HB549, SB483, and HB625.

**TECHNICAL ISSUES**

DOL suggested this appropriation could be transferred to the Office of Workforce Training and Development for administration and oversight in order to coordinate the program with existing programs in this area.

DH/mt