

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR Silva ORIGINAL DATE 2/6/06
LAST UPDATED 2/7/06 HB 504
SHORT TITLE Additional School for the Deaf Staff SB _____
ANALYST Aguilar

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$133.9	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 504 appropriates \$133.9 thousand from the general fund to the New Mexico school for the deaf for the purpose of hiring additional staff.

FISCAL IMPLICATIONS

The appropriation of \$133.9 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

The New Mexico School for the Deaf is funded through higher education and its compensation is included therein. The appropriation included in this bill will raise the base compensation levels accordingly.

SIGNIFICANT ISSUES

House Bill 504 provides funding for 3 FTE as follows:

- \$58.5 Outreach Specialist
- \$52.0 Teacher
- \$23.4 Educational Assistant

PA/yr