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FISCAL IMPACT REPORT

ORIGINAL DATE 2-8-06

SPONSOR Stapleton LAST UPDATED _____ HB 616

SHORT TITLE State Fair African-American Programs and Hall SB _____

ANALYST Segura

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$250.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

No response from State Fair Commission

SUMMARY

Synopsis of Bill

House Bill 616 appropriates \$250.0 from the general fund to the State Fair Commission to develop and implement cultural, historical fine arts and performing arts education programs and to coordinate education activities at the African-American performing arts and exhibit hall.

FISCAL IMPLICATIONS

House Bill 616 appropriates \$250.0 from the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund. The appropriation is for FY07 and FY08.

SIGNIFICANT ISSUES

According to PED, the legislation would provide for the development and implementation of cultural teaching and learning activities including historical, fine arts and performing arts education programs for activities at the African-American performing arts and exhibit hall at New Mexico Expo.

The department indicates that educational outreach programs based upon learning through the arts and culture promote creative, engaged, skilled and confident students for New Mexico.

PERFORMANCE IMPLICATIONS

Because of the new building of the African-American performing arts center, this program is part of the State fairs performance target to expand the utilization of the fair and its educational programs.

ADMINISTRATIVE IMPLICATIONS

The State fair would administer the development and implementation of the program. No additional staff would be required.

RS/nt