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FISCAL IMPACT REPORT

ORIGINAL DATE 2-9-06

SPONSOR Madalena LAST UPDATED _____ HB 631

SHORT TITLE Bernalillo Schools Pre-Kindergarten Program SB _____

ANALYST Segura

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$500.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HAFC/substitute for HB2

SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 631 appropriates from the general fund to PED to increase funding for the pre-kindergarten program of the Bernalillo Public Schools.

FISCAL IMPLICATIONS

House Bill 631 appropriates \$500.0 from the general fund and is recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert.

SIGNIFICANT ISSUES

According to PED, Bernalillo Public Schools has provided early childhood services since 1995, serving over 800 families.

Bernalillo Public Schools currently provide early childhood program services to 166 children at four sites:

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- Roosevelt Elementary School
- Algodones Elementary School
- Santo Domingo Pueblo
- Cochiti Elementary School

According to PED, Bernalillo Public Schools has three state-funded Pre-K classrooms serving 54 children supplemented by braiding existing funding sources. Funding sources for these early childhood programs include:

- Federal Title I Program
- Federal Even Start Program
- BPS Operational
- New Mexico state-funded Pre-K
- UNM-Los Alamos at Bernalillo
- Sandoval County

PERFORMANCE IMPLICATIONS

PED indicates that the Governor's Schools that Work agenda includes increasing the level of excellence for all students, Pre-K through 20.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

House Bill 631 partially duplicates and relates to HAFC/substitute for HB2.

RS/yr