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FISCAL IMPACT REPORT

ORIGINAL DATE 2-3-06

SPONSOR Lujan, B LAST UPDATED _____ HB 657

SANTA FE MUNICIPAL AIRPORT FIREFIGHTER

SHORT TITLE COSTS SB _____

ANALYST Hadwiger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$58.3	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to SB634, HB698, HB592.

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 657 appropriates \$58.3 thousand from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) in FY07 for costs associated with five firefighters at the Santa Fe municipal airport, including salaries and benefits, training, personal protective firefighting gear, uniforms and fire station operating expenses.

FISCAL IMPLICATIONS

The appropriation of \$58.3 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

SIGNIFICANT ISSUES

DFA noted that the principle objective of an airport rescue and fire fighting service is to save lives in the event of an aircraft crash. Federal Aviation Administration (FAA) regulations man-

date almost all aspects of emergency response at all airports, including vehicle response time and readiness. Non-compliance with FAA regulations regarding fire safety could result in the loss of the airport's operating permit. Santa Fe Fire Department staff indicated to DFA that this legislation is particularly important because the Santa Fe airport is moving to a Class 1 designation with expanded commercial flights. At this time the City of Santa Fe does not have the necessary funds to do the necessary start up for this increased airport classification. This is viewed as an urgent need by the City of Santa Fe. The Santa Fe Fire Department is in the process of getting some necessary fire emergency equipment. It was also advised that the required FAA training would have to be done out-of-state which will require some of the requested funding. Santa Fe plans to assume responsibility for future funding for this fire protection operation. This is a start up request only.

ADMINISTRATIVE IMPLICATIONS

DFA indicated it would prepare a memorandum of understanding to disperse these funds, so there would be little administrative implications to that oversight.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Relates to SB634, HB698, HB592 which provide appropriations for various costs related to fire-fighting at the Santa Fe municipal airport.

DH/yr