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FISCAL IMPACT REPORT

ORIGINAL DATE 2/1/06

SPONSOR Martinez LAST UPDATED HB 668

SHORT TITLE Compilation Commission Composition & Powers SB

ANALYST Hoffmann

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	NFI		

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Attorney General's Office (AGO)

No Response
Legislative Council Service (LSC)
Compilation Commission (CC)
Commission of Public Records (NMCPR)
Supreme Court (SC)

SUMMARY

Synopsis of Bill

House Bill 668 adds four members to the New Mexico Compilation Commission: the State Records Administrator, the Dean of the University of New Mexico Law School, the Director of the Legislative Council Service, and the President of the New Mexico State Bar Association. The bill also permits each of these commission members to appoint a designee or deputy from their staff to serve in their place.

FISCAL IMPLICATIONS

House Bill 668 does not make an appropriation. Since fiscal year 2005 the Compilation Commission has been primarily funded by enterprise revenues from the sale of its publications (laws, opinions, and rules). The LFC budget recommendation notes that the enterprise revenues have

not been earned at the levels forecast, but that moving the publication operation in-house along with subsidies has reduced the cost of publications to state agencies.

The Executive budget recommendation for fiscal year 2007 is \$1,269.5; the LFC recommendation is \$1,392.1. The LFC recommendation includes three new FTEs: a director and two management analysts. The purpose of these positions is to reduce the workload on commission members who already have full-time duties.

SIGNIFICANT ISSUES

It is possible that the duties imposed on the four new commission members may have an additional operating budget impact, but no information is available at this time.

CH/mt