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FISCAL IMPACT REPORT

	ORIGINAL DATE 2/1/06		
SPONSOR <u>Rodella</u>	LAST UPDATED _____	HB <u>677</u>	
	RIO ARRIBA COUNTY PLANS		
SHORT TITLE <u>IMPLEMENTATION</u>		SB _____	
		ANALYST <u>Hadwiger</u>	

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$75.0	Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

At the time this FIR was prepared, no comments had been received from state agencies.

SUMMARY

Synopsis of Bill

House Bill 677 appropriates \$75 thousand from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) in FY07 to implement plans in La Mesilla in Rio Arriba County for a safe and accessible low-water crossing for the south side of an arroyo and for a water tank at La Mesilla fire station.

FISCAL IMPLICATIONS

The appropriation of \$75 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

This appropriation is consistent with the types of projects carried out by DFA/LGD. That agency can implement this bill with existing staff.

DH/yr