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FISCAL IMPACT REPORT

ORIGINAL DATE 2/9/06

SPONSOR Marquardt LAST UPDATED _____ HB 709

SHORT TITLE Otero County Arts Education Program SB _____

ANALYST Hoffmann

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$35.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

No Duplicates

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Cultural Affairs (DCA)

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 709 appropriates \$35,000 from the general fund to the Local Government Division of the Department of Finance and Administration for a visual and performing arts education program for primary, secondary and post-secondary students in Otero County

FISCAL IMPLICATIONS

The appropriation of \$35,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

According to the Department of Finance and Administration, it does not appear that passage of this bill would affect federal appropriations or other local, state or federal matching funds.

SIGNIFICANT ISSUES

According to the Department of Finance and Administration, this funding will be used for students from Alamogordo, Tularosa, and Cloudcroft to attend performances at Flinkinger Center. The Flinkinger Center for Performing Arts in Otero County provides visual and performing art events for primary, secondary and post-secondary students free of charge.

ADMINISTRATIVE IMPLICATIONS

The Local Government Division would probably have to conduct an RFP process to comply with the state procurement code and the anti-donation laws.

CH/mt