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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/7/06

SPONSOR Balderas LAST UPDATED \_\_\_\_\_ HB 711

SHORT TITLE NMHU National Youth Sports Program SB \_\_\_\_\_

ANALYST Earp

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$300.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Senate Bills 687, 688, 693, 694 and 696

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Children Youth & Families Department (CYFD)

Public Education Department (PED)

Higher Education Department (HED)

### SUMMARY

#### Synopsis of Bill

House Bill 711 appropriates \$300,000 from the general fund to the Board of Regents of New Mexico Highlands University (NMHU) to support a national youth sports program for underserved youth.

### FISCAL IMPLICATIONS

The appropriation of \$300,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

### SIGNIFICANT ISSUES

This proposal was not included among the special program funding requests submitted by the

NMHU to the Higher Education Department (HED) for review. Consequently, this proposal has not been included in the HED fiscal year 2007 funding recommendations to the Legislature.

### **ADMINISTRATIVE IMPLICATIONS**

The administrative impact of this legislation would fall on NMHU.

### **CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

This bill is related to Senate Bills 687, 688, 693, 694 and 696 which appropriate fund for this program to New Mexico Highlands University, Luna Community College, University of New Mexico, New Mexico State University and Northern New Mexico State School, respectively.

### **OTHER SUBSTANTIVE ISSUES**

HED provided information indicating that NMHU has supported a longstanding national youth sports program designed for economically disadvantaged youth for up to 300 students during the summer. The surrounding communities of Penasco, Wagon Mound, Mora, San Jose, San Juan, Villanueva, and Tecolote participate in this program. It is shown that 90% of the elementary and middle-school students who participate are economically disadvantaged. NMHU's NYSP is one of more than 200 NYSP projects nationwide. This year the NYSP has received a decrease in federal funds. This bill provides the necessary funding in order to support this on-going program that serves approximately 300 students daily.

HED reports that the National Youth Sports Program Fund (NYSP Fund), d.b.a. National Youth Sports Corporation (NYSC) is a nonprofit organization established to administer more than 200 NYSP nationwide projects. The NYSC receives a federal grant from the U.S. Department of Health and Human Services, as well as support from the U.S. Department of Agriculture and the NCAA. The NYSC distributes subgrants to selected institutions of higher education that provide qualified personnel, facilities, and services necessary to instruction, skills training, and competition in a variety of sport activities designed to improve physical fitness and health habits, and exposure to educational and career opportunities. In addition, participants receive, at no cost to them, a medical screening, daily transportation, and nutritious meals.

### **POSSIBLE QUESTIONS**

Has NMHU contributed financially to the support of this program in previous years? If so, how was it funded?

Would the requested appropriation be used to contract for program delivery with National Youth Sports Corporation, or would the funds be used to cover institutional costs related to program delivery?

DKE/yr