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## FISCAL IMPACT REPORT

ORIGINAL DATE 2-8-2006

SPONSOR Zanetti LAST UPDATED \_\_\_\_\_ HB 719

SHORT TITLE North Valley Trails System Study SB \_\_\_\_\_

ANALYST Dearing

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$25.0	Non-Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance & Administration (DFA)

New Mexico Energy, Materials, & Natural Resources (NMEMNR)

### SUMMARY

#### Synopsis of Bill

House Bill 719 appropriates \$25,000 from the general fund to the Department of Finance & Administration for the purpose of conducting a study prior to the development of trail system in the North Valley of Albuquerque.

### FISCAL IMPLICATIONS

The appropriation of \$25,000 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

Currently, there is no fiscal impact to the State Parks Division with this bill.

### SIGNIFICANT ISSUES

There are several governmental and private entities involved in the trail system. There is an additional multi-jurisdictional issue among the parties involved.

State Parks has been involved in discussion with local authorities in Albuquerque, including the City of Albuquerque, the Middle Rio Grande Conservancy District (MRGCD), and the Mid-Region Council of Governments (MRCOG) regarding the respective roles of these entities in any publicly accessible trail system in the North Valley. State Parks is involved with, but is not in a lead role in this project. In FY06, the Legislature provided \$3 million in capital outlay funds to EMNRD to assist in the extension of the Bosque Bike Trail in the Albuquerque area. EMNRD is providing these funds to MRCOG for work on this project through a Joint Powers Agreement. The funds requested by HB 719 would be indirectly related to this project, as they would be used to examine trail opportunities beyond the main bike trail corridor, utilizing the peripheral levee and ditch systems that currently exist in the North Valley.

**PERFORMANCE IMPLICATIONS**

The legislation will not greatly impact the Local Government Division.

**ADMINISTRATIVE IMPLICATIONS**

Administration of this legislation if passed is unknown. The City of Albuquerque and Bernalillo County did not provide the Department of Finance & Administration with any information regarding this bill.

**TECHNICAL ISSUES**

There are no substantive technical issues regarding this legislation.

**OTHER SUBSTANTIVE ISSUES**

The property is owned by several governmental and private entities. Working out the property issues, including liability are major issues.

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

The consequences of not passing this bill would delay or postpone a study for a trails system in the north valley.