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FISCAL IMPACT REPORT

ORIGINAL DATE 2/2/06

SPONSOR Garcia, M.P. LAST UPDATED _____ HB 760

SHORT TITLE Albuquerque School Crossing Guard Salaries SB _____

ANALYST Aguilar

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$6.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 760 appropriates \$6 thousand from the general fund to the public education department for the purpose of increasing salaries for crossing guards in the Rio Grande cluster of the Albuquerque Public School district.

FISCAL IMPLICATIONS

The appropriation of \$6 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

Direct appropriations to specific salary groups may be in conflict with existing labor agreements or district salary schedules.

TECHNICAL ISSUES

Funds for employee salaries are included in the state equalization guarantee (SEG) distribution.

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It is not clear whether the department can make direct distribution to districts of funds not included in the SEG as they will affect the unit value.

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