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FISCAL IMPACT REPORT

SPONSOR Harrison ORIGINAL DATE 2/6/06
LAST UPDATED _____ HB 782
SHORT TITLE Bureau of Elections Staff SB _____
ANALYST Medina

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$200.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From
Secretary of State (SOS)

SUMMARY

Synopsis of Bill

House Bill 782 appropriates \$200.0 from the general fund to the Secretary of State to provide for the addition of at least two additional FTE within the Bureau of Elections whose primary duties are the enforcement of the Election Code, including the Federal Voting Rights Compliance Act.

FISCAL IMPLICATIONS

The appropriation of \$200.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

RELATIONSHIP

The General Appropriation Act (HAFS Substitute for House Bill 2) includes \$2,109.3 from the general fund in the personal services and employee benefits category, including \$143.8 (2 FTE) in base expansion.

DXM/yr