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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/8/06

SPONSOR Park LAST UPDATED \_\_\_\_\_ HB 815

SHORT TITLE Albuquerque Family Service Grants SB \_\_\_\_\_

ANALYST Hoffmann

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$250.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

No duplicates or related bills.

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Human Services Department (HSD)  
 Department of Finance and Administration (DFA)  
 Children, Youth and Families Department (CYFD)

### SUMMARY

#### Synopsis of Bill

House Bill 815 appropriates \$250,000 from the general fund for the City of Albuquerque's Department of Family and Community Service grants.

### FISCAL IMPLICATIONS

The appropriation of \$250,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

**SIGNIFICANT ISSUES**

This line-item proposal was not included in the Executive budget recommendation or the LFC's appropriation recommendations.

The Department of Finance and Administration noted that it is not clear which program (youth services, affordable housing, senior services, etc.) the funding is meant to support. Additionally, the funding will most likely go to a non-profit organization and cannot pass through the Department of Family and Community Services without an RFP process, which may be an administrative burden.

**ADMINISTRATIVE IMPLICATIONS**

According to the Department of Finance and Administration's Local Government Division, they would administer the appropriation and have the staff and the knowledge to fund and monitor this project.

CH/yr