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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/7/06

SPONSOR McSorley LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Expand UNM Manufacturing Engineering Program SB 183

ANALYST Hoffmann

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$280.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates Senate Bill 283 and House Bill 727.  
 Related to Senate Bill 415/SFCS.  
 Relates to Appropriation in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
 Higher Education Department (HED)  
 Economic Development Department (EDD)

### SUMMARY

#### Synopsis of Bill

Senate Bill 183 appropriates \$280,000 from the general fund to the Board of Regents of the University of New Mexico for expansion of their manufacturing engineering program.

### FISCAL IMPLICATIONS

The appropriation of \$280,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

**SIGNIFICANT ISSUES**

According to the Higher Education Department, this program was recommended for funding in the amount of \$628,300 in fiscal year 2007.

The line item proposal for this appropriation was not included in the Executive budget recommendation or the LFC's appropriation recommendations.

**DUPLICATION AND RELATIONSHIP**

Senate Bill 283 also appropriates \$280,000 to UNM for the same purpose.

House Bill 727 also appropriates \$280,000 to UNM for the same purpose.

Senate Bill 415/SFCS appropriates \$100,000 to UNM for the same purpose.

House Bill 2 (HAFCS/ 2, 3, 4, 5, 6, and 778) appropriates \$628,300 for the same purpose.

CH/yr