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## FISCAL IMPACT REPORT

ORIGINAL DATE 2-3-06

SPONSOR Sanchez, B. LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE BERNALILLO COMPUTER CLUBHOUSES SB 351

ANALYST Hadwiger

### APPROPRIATION (dollars in thousands)

| Appropriation |         | Recurring<br>or Non-Rec | Fund<br>Affected |
|---------------|---------|-------------------------|------------------|
| FY06          | FY07    |                         |                  |
|               | \$100.0 | Recurring               | General Fund     |
|               |         |                         |                  |

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB323.

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)

Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

Senate Bill 351 appropriates \$100 thousand from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) in FY07 for staffing and operational expenses for computer clubhouses in Bernalillo County.

### FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

### SIGNIFICANT ISSUES

DFA explained that, in 1999, Intel, the National Museum of Science in Boston Massachusetts, and the Massachusetts Institute of Technology ( MIT) funded and established approximately 100

Computer Clubhouses world wide. The intent of the clubhouses was to bridge the technology gap in low income minority areas and to provide services to children from age six to nineteen. These organizations partnered with community based organizations--Youth Development Incorporated etc.-- to deliver services providing computer skills and literacy skills and have established approximately six centers statewide. In 2003, funding provided by Intel, MIT and the National Museum of Science was terminated. This was stipulated in the agreement with each community based organization. The agreement stated that after five years the Computer Clubhouses would have to fund staffing and operating costs on there own. Since this time, 90 percent of the funding has come from legislative appropriations and 10 percent from private foundations. Intel and the other partners continue to provide technical support to the Computer Clubhouses.

DFA noted that the number of children serviced by each Computer Clubhouse varies; however the number of children served in Bernalillo County is about 250 to 500 per year.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Relates to HB323, which appropriates \$900 thousand for computer clubhouses in Bernalillo, Dona Ana, Sandoval and Santa Fe counties.

DH/yr