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FISCAL IMPACT REPORT

ORIGINAL DATE 2-4-06

SPONSOR Griego LAST UPDATED _____ HB _____

SANTA FE WOMEN AND FAMILIES HEALTH

SHORT TITLE CARE SB 412

ANALYST Hadwiger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$500.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates SB303.

Duplicates Appropriation in the General Appropriation Act
Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

Commission on the Status of Women (CSW)

Department of Health (DOH)

SUMMARY

Synopsis of Bill

Senate Bill 412 appropriates \$500.0 from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) in FY07 to provide for services at a health services facility that provides health care treatment and counseling for women and families in Santa Fe.

FISCAL IMPLICATIONS

The appropriation of \$500 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

SIGNIFICANT ISSUES

DFA indicated the Department of Health (DOH) works with individuals, families, and communities around New Mexico to achieve optimal health care and counseling for all citizens. DOH provides public leadership by developing health policies; sharing their expertise with the various communities around the state; assuring access to coordinated systems of care; and, delivering services to promote health and prevent disease, injury, disability, and premature death. DOH has developed and presented an outstanding Strategic Plan for Fiscal Year 2007 which addresses the issues presented in this legislation.

DOH noted that this appropriation would be in addition to any award from the competitive statewide Rural Primary Health Care Act (RPHCA) RFP process. DOH noted that the bill does not specify a particular provider.

ADMINISTRATIVE IMPLICATIONS

DFA indicated the Department of Health has better staff in place to administer this type of funding.

TECHNICAL ISSUES

DFA suggested this bill would be significantly improved if the administration of the funding was done by DOH.

DH/nt