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FISCAL IMPACT REPORT

SPONSOR Rodriguez ORIGINAL DATE 1/31/06
LAST UPDATED _____ HB _____
SHORT TITLE Santa Fe Alternative School SB 504
ANALYST Baca

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	500.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates HB 433

SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)

SUMMARY

Synopsis of Bill

Senate Bill 504 appropriates \$500,000 from the general fund to the Public Education Department (PED) for expenditure in fiscal year 2007 to fund planning for an alternative school in the Santa Fe Public Schools (SFPS). The appropriation shall be used to fund curriculum planning, staffing efforts and staff training, architectural planning and design, visits to comparable sites nationwide and a pilot program.

FISCAL IMPLICATIONS

The appropriation of \$500,000 contained in this bill is a recurring to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUE

Alternative schools and programs serve students who are at risk of dropping out of school for

any number of reasons, including poor grades, truancy, suspension and pregnancy. PED reports that SFPS has one alternative high school with 90 students. The program is computer-based and designed for students who are self-motivated to attend. Many of the enrolled students work and are parents.

The PED comments that the general language of the bill permits SFPS to plan for an alternative school with no restrictions as to its purpose, curriculum or grades it will serve. Further, the PED observes, staff of alternative schools always raise issues of licensure, which require careful scrutiny in light of the highly qualified provisions of the federal No Child Left behind Act of 2001.

ADMINISTRATIVE IMPLICATIONS

The appropriation will flow to the SFPS through the PED. There should be minimal impact on the PED.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB 433 and SB 504 are duplicate bills.

TECHNICAL ISSUES

It is not clear whether the SFPS intend to operate the alternative school within its existing facilities or seek to construct a new facility. If a new facility is desired, the district would have to consider its options for obtaining capital outlay to construct the new facility.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

The PED reports that students within the SFPS who are adjudicated and/or long-term suspended or who have significant needs in the areas of academics and social/emotional issues will not receive the school support they need. Most of these students will not make academic progress would be retained, reclassified or drop out.

POSSIBLE QUESTIONS

1. Does the district intend to construct a new facility?
2. Will the proposed appropriation be used to develop programs that will attract more than the 90 currently being served?
3. what steps are currently undertaken to attract and retain at-risk students at the alternative high school?
4. what is the “success” rate at the alternative high school in term graduation and/or GED completions?