

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

ORIGINAL DATE 2-10-06

SPONSOR Griego LAST UPDATED _____ HB _____

SHORT TITLE San Miguel Violence Prevention Program SB 562

ANALYST Segura

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$90.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Senate Bill 562 appropriates general fund to PED to support the violence prevention program in the West Las Vegas Public Schools in San Miguel County.

FISCAL IMPLICATIONS

Senate Bill 562 appropriates \$90.0 from the general fund and is recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

According to PED, from the Safe Schools Report for New Mexico Schools 2003-2004, the West Las Vegas Public Schools reported a total of 47 incidents. In the 2004-2005 total reports increased to 262. These incidents include; vandalism, illegal substance and violence.

PERFORMANCE IMPLICATIONS

PED indicates that if SB 562 is enacted it would increase the safety of the students in West Las Vegas Public Schools.

ADMINISTRATIVE IMPLICATIONS

According to PED, staff would need to be designated to develop the contract, distribute the funds and monitor the contract.

RS/mt