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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/5/2006

SPONSOR Campos LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Luna Community College Youth Sports Program SB 688

ANALYST Earp

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$60.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Senate Bills 687, 693, 694 and 696

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Higher Education Department (HED)

Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

Senate Bill 688 appropriates \$60,000 from the general fund to Luna Community College (LCC) for the college to participate in a national youth sports program.

### FISCAL IMPLICATIONS

The appropriation of \$60,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

### SIGNIFICANT ISSUES

This request was not on the list of priority projects submitted by the LCC to the New Mexico Higher Education Department (NMHED) for review and was not included in the department's fiscal year 2007 funding recommendation to the Legislature.

## **ADMINISTRATIVE IMPLICATIONS**

The administrative impact of this legislation would fall on Luna Community College.

## **CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

This bill is related to Senate Bills 687, 693, 694 and 696 which appropriate fund for this program to New Mexico Highlands University, University of New Mexico, New Mexico State University and New Mexico State School, respectively.

## **OTHER SUBSTANTIVE ISSUES**

HED provided information indicating that the National Youth Sports Program offered through LCC provides nutrition and physical education opportunities for 30-35 elementary through high school students during the summer months. The surrounding communities of Springer, Maxwell, Wagon Mound, Santa Rosa, and Pecos participate in this program that is geared toward elementary, middle, and high school students. Exercise and healthy foods are emphasized, while junk food is discouraged to participants. This program encourages positive attitudes that show a healthy body leads to a healthy mind for children and young adults and can improve school outcomes.

HED reports that the National Youth Sports Program Fund (NYSP Fund), d.b.a. National Youth Sports Corporation (NYSC) is a nonprofit organization established to administer more than 200 NYSP nationwide projects. The NYSC receives a federal grant from the U.S. Department of Health and Human Services, as well as support from the U.S. Department of Agriculture and the NCAA. The NYSC distributes subgrants to selected institutions of higher education that provide qualified personnel, facilities, and services necessary to instruction, skills training, and competition in a variety of sport activities designed to improve physical fitness and health habits, and exposure to educational and career opportunities. In addition, participants receive, at no cost to them, a medical screening, daily transportation, and nutritious meals.

## **POSSIBLE QUESTIONS**

Has LCC contributed financially to the support of this program in previous years? If so, how was it funded?

Would the requested appropriation be used to contract for program delivery with National Youth Sports Corporation, or would the funds be used to cover institutional costs related to program delivery?

DKE/yr:nt