

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

ORIGINAL DATE 2/5/2006

SPONSOR Campos LAST UPDATED _____ HB _____

SHORT TITLE UNM National Youth Sports Program SB 693

ANALYST Earp

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$95.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Senate Bills 687, 688, 694 and 696

SOURCES OF INFORMATION

LFC Files

Responses Received From

Higher Education Department (HED)

Public Education Department (PED)

SUMMARY

Synopsis of Bill

Senate Bill 693 appropriates \$95,000 from the general fund to the University of New Mexico (UNM) for the university to participate in a national youth sports program.

FISCAL IMPLICATIONS

The appropriation of \$95,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

This request was not on the list of priority projects submitted by the UNM to the New Mexico Higher Education Department (NMHED) for review and was not included in the department's fiscal year 2007 funding recommendation to the Legislature.

ADMINISTRATIVE IMPLICATIONS

The administrative impact of this legislation would fall on UNM.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

This bill is related to Senate Bills 687, 688, 693, 694 and 696 which appropriate fund for this program to New Mexico Highlands University, Luna Community College, New Mexico State University and New Mexico State School, respectively.

OTHER SUBSTANTIVE ISSUES

HED provided information indicating that hundreds of Albuquerque area children ages 10-16 have taken part in the National Youth Sports Program over the past few years. The program, held at UNM's Johnson Center and administered by the UNM College of Education Division of Physical Performance and Development, is free to all youngsters in the community whose parents or guardians meet Department of Health and Human Services income guidelines. The program offers sports instruction in swimming, tennis, soccer, basketball, volleyball, softball, and touch football (flickerball). An education component focuses on alcohol and other drug abuse prevention, nutrition, personal health, career opportunities, job responsibilities, higher education, and community concerns. UNM College of Education Division of Physical Performance and Development will be using the \$95,000 appropriation to hire qualified staff for the Summer 2006 program as well as to rent additional facilities for program activities.

HED reports that the National Youth Sports Program Fund (NYSP Fund), d.b.a. National Youth Sports Corporation (NYSC) is a nonprofit organization established to administer more than 200 NYSP nationwide projects. The NYSC receives a federal grant from the U.S. Department of Health and Human Services, as well as support from the U.S. Department of Agriculture and the NCAA. The NYSC distributes subgrants to selected institutions of higher education that provide qualified personnel, facilities, and services necessary to instruction, skills training, and competition in a variety of sport activities designed to improve physical fitness and health habits, and exposure to educational and career opportunities. In addition, participants receive, at no cost to them, a medical screening, daily transportation, and nutritious meals.

POSSIBLE QUESTIONS

Has UNM contributed financially to the support of this program in previous years? If so, how was it funded?

DKE/yr:nt