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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/3/2006

SPONSOR Campos LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Northern NM State School Youth Sports Program SB 696

ANALYST Earp

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$80.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Senate Bills 687, 688, 693, 694

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Higher Education Department (HED)

### SUMMARY

#### Synopsis of Bill

Senate Bill 696 appropriates \$80,000 from the general fund to Northern New Mexico State School for the school to participate in a national youth sports program.

### FISCAL IMPLICATIONS

The appropriation of \$80,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

### SIGNIFICANT ISSUES

This request was not on the list of priority projects submitted by the Northern New Mexico College to the New Mexico Higher Education Department (NMHED) for review and was not included in the department's fiscal year 2007 funding recommendation to the Legislature.

## **ADMINISTRATIVE IMPLICATIONS**

The administrative impact of this legislation would fall on Northern New Mexico State School (now Northern New Mexico College).

## **CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

This bill is related to Senate Bills 687, 688, 693 and 694 which appropriate fund for this program to New Mexico Highlands University, Luna Community College, University of New Mexico and New Mexico State University, respectively.

## **OTHER SUBSTANTIVE ISSUES**

Information provided by HED indicates that hundreds of area children ages 10-16 have taken part in the National Youth Sports Program (NYSP) over the past few years. NNMC is hosting the NYSP for the 16th consecutive year. The free recreational sports-training and enrichment program also provides free lunch for participants. The program offers sports instruction in swimming, tennis, soccer, basketball, volleyball, softball, and touch football (flickerball). An education component focuses on alcohol and other drug abuse prevention, nutrition, personal health, career opportunities, job responsibilities, higher education, and community concerns.

The National Youth Sports Program Fund (NYSP Fund), d.b.a. National Youth Sports Corporation (NYSC) is a nonprofit organization established to administer more than 200 NYSP nationwide projects. The NYSC receives a federal grant from the U.S. Department of Health and Human Services, as well as support from the U.S. Department of Agriculture and the NCAA. The NYSC distributes subgrants to selected institutions of higher education that provide qualified personnel, facilities, and services necessary to instruction, skills training, and competition in a variety of sport activities designed to improve physical fitness and health habits, and exposure to educational and career opportunities. In addition, participants receive, at no cost to them, a medical screening, daily transportation, and nutritious meals.

## **POSSIBLE QUESTIONS**

How has NNMC financed the cost of this program over the past 16 years?

Would the requested appropriation be used to contract for program delivery with National Youth Sports Corporation, or would the funds be used to cover institutional costs related to program delivery?

DKE/yr