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## FISCAL IMPACT REPORT

	ORIGINAL DATE 2-2-06		
SPONSOR	LAST UPDATED	HB	
	SANTA FE-AREA RECREATIONAL		
SHORT TITLE	COMPLEXES	SB	703
		ANALYST	Hadwiger

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$20.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

Senate Bill 703 appropriates \$20 thousand from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) in FY07 for the city of Santa Fe for operational support of the city municipal recreation complex and the Genoveva Chavez community center (GCCC) in Santa Fe.

### FISCAL IMPLICATIONS

The appropriation of \$20 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

### SIGNIFICANT ISSUES

DFA indicated that these funds would assist with increasing the youth programs at the Marty Chavez recreation complex (MCRC) and GCCC. MCRC would like to increase opportunities for golf lessons for the youth. GCCC would like to increase opportunities for swimming lessons, fitness awareness and other youth opportunities. The city of Santa Fe's youth programs have

been in existence at both locations for at least 5-7years combined. GCCC staff stated this will be an opportunity for all youths to participate at both locations for youth initiatives. The funds, if appropriated, would directly benefit the youth programs. Both centers currently serve at least 6,000 youths annually.

**ADMINISTRATIVE IMPLICATIONS**

The project will be assigned to a project manager in the Community Development Bureau.

DH/mt