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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/23/2007

SPONSOR Miera LAST UPDATED \_\_\_\_\_ HB 65

SHORT TITLE Rural Area Child Literacy Program SB \_\_\_\_\_

ANALYST Aguilar

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$1,500.0	Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to an appropriation in the General Appropriations Act

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

House Bill 65 appropriates \$1.5 million from the general fund to the public education department to provide integrated in-school, after-school and summer supplementary literacy programs for children in rural areas.

### FISCAL IMPLICATIONS

The appropriation of \$1.5 million contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2009 shall revert to the general fund.

Appropriations contained in this bill provide funding for a rural literacy program at a minimum of fifteen school sites where these types of programs have been previously implemented. PED notes these sites are currently being served by a program run by Save the Children under funding received as part of the Indian Education Act appropriation in FY07.

**House Bill 65 – Page 2**

House Bill 2 contains an appropriation of \$1 million for this program as part of the Indian Education Act appropriation.

**SIGNIFICANT ISSUES**

The FY07 appropriation contained a match clause requiring a \$500 thousand match be implemented by the contractor prior to receiving funding.

Provision contained in the bill direct these programs to include pre-testing and post-testing components.

Schools participating in programs funded by the FY07 appropriation are:

Grants/Cibola County Schools:

- Cubero Elementary School
- Laguna-Acoma Junior High School

Gallup McKinley County Schools:

- Crownpoint Elementary School
- Crownpoint Middle School

Zuni Public Schools:

- Ashiwi Elementary School
- Dowa Yalanne Elementary School
- Zuni Intermediate School
- Zuni Middle School

Central Consolidated Schools:

- Newcomb Elementary
- Newcomb Middle School
- Ojo Amarillo Elementary

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