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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/29/07

SPONSOR Lundstrum LAST UPDATED \_\_\_\_\_ HB 452

SHORT TITLE Making an Appropriation for Increased Compensation for District Attorneys and Staff SB \_\_\_\_\_

ANALYST Ortiz

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$2,770.6	Recurring	General Fund
	\$1,842.5	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

#### No Responses Received From

Administrative Office of the District (AODA)

Personnel Board

### SUMMARY

#### Synopsis of Bill

House Bill 452, Making an Appropriation for Increased Compensation for District Attorneys and Staff, appropriates a total of four million six hundred thirteen thousand one-hundred eighty-one dollars (\$4,613,181) from the GENERAL FUND to the Administrative Office of the District Attorneys for the purpose of pay increases for attorneys and staff.

District attorneys would receive a 15 percent pay increase at a cost of \$2,770.6 million and district attorney permanent staff would receive a 9 percent pay increase at a cost of \$1,842.5 million.

### FISCAL IMPLICATIONS

The General Appropriation Act recommends a total of 7 percent for district attorney staff attorney pay increase and 5 percent for all other staff.

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LFC staff note that the amount listed in this bill is not enough for a 15 percent pay increase.

The appropriation of \$4.6 million contained in this bill is a RECURRING expense to the GENERAL FUND. Any unexpended or unencumbered balance remaining at the end of FISCAL YEAR 2008 shall revert to the GENERAL FUND.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Relates to Appropriation in the General Appropriation Act

EO/csd