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FISCAL IMPACT REPORT

SPONSOR Anderson ORIGINAL DATE 1/26/07
LAST UPDATED _____ HB 544
SHORT TITLE High School Drug Demand Reduction Program SB _____
ANALYST Peery-Galon

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
NA	\$100.0	Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

HB 542 and SB 149 duplicates HB 544 except in title

SOURCES OF INFORMATION

Response Received From

Department of Military Affairs (DMA)

No Response Received From

Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 544 appropriates \$100.0 from the general fund to the Department of Military Affairs – Crisis Response Program for the purpose of providing a drug demand reduction program through the civil air patrol cadet program for at-risk middle and high school students.

FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

SIGNIFICANT ISSUES

DMA states lack of funding could jeopardize the future of an excellent civil air patrol cadet program.

PERFORMANCE IMPLICATIONS

DMA’s performance measure “percent of cadets successfully graduating from the youth challenge academy” had a fiscal year 2006 actual of 97 percent.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

The proposed legislation is a duplication of Senate Bill 149.

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