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## FISCAL IMPACT REPORT

SPONSOR King ORIGINAL DATE 3/1/2007  
LAST UPDATED \_\_\_\_\_ HB 862  
SHORT TITLE Mountainair After-School Learning Centers SB \_\_\_\_\_  
ANALYST Aguilar

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$160.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to SB 150; SB 694; SB 696; HB 844; HB 865

Relates to appropriations in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

House Bill 862 appropriates \$160 thousand from the general fund to the Public Education Department for after-school learning centers in the Mountainair public schools.

### FISCAL IMPLICATIONS

The appropriation of \$160 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

### SIGNIFICANT ISSUES

The federal 21<sup>st</sup> Century Community Learning Centers program supports the creation of community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. The programs help students meet state and local student standards in core academic subjects such as reading and

**House Bill 862 – Page 2**

math; offers students a broad array of enrichment activities that can complement their regular academic programs; and offers literacy and other educational services to the families of participating children.

- 21<sup>st</sup> Century grants are awarded for five years. Projects receive a 20% reduction in funding in year four and a 40% reduction in year five.

The Mountainair Public Schools are in the situation of having their current after-school federal program's funding cut and the district is looking for new sources of funding to make up for the cut funds.

PA/nt