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## FISCAL IMPACT REPORT

ORIGINAL DATE 02/19/07

SPONSOR Garcia, T. LAST UPDATED \_\_\_\_\_ HB 928

SHORT TITLE Mora Valley Health Center Records Software SB \_\_\_\_\_

ANALYST Geisler

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$25.0	Non-Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to: HB 693/SB 656. SB 122.

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
Department of Health (DOH)

### SUMMARY

#### Synopsis of Bill

House Bill 928 (HB928) would appropriate \$25,000 from the general fund to the Department of Health (DOH) for expenditure in Fiscal Year 2008 to purchase electronic health records software for the Mora Valley Community Health Center. Any unexpended balance remaining at the end of FY08 shall revert to the general fund.

### FISCAL IMPLICATIONS

DOH notes that the appropriation of \$25,000 to DOH is not included in the executive budget Request. The Executive and Legislative recommendations for FY08 base include \$10,330,700 from general funds, and \$2,328,000 from County Supported Medicaid Funds for RPHCA contracts and support. For FY07, Mora Valley Community Health Center has a RPHCA contract for \$257,200. DOH notes that HB928 would require additional procurement, contracting and monitoring activities of the RPHCA Program but did not provide an operating budget impact.

**SIGNIFICANT ISSUES**

The proposed appropriation in HB928 would support the implementation of an electronic patient records system for Mora Valley Community Health Center. These systems have demonstrated their effectiveness in improving medical care quality and efficiency.

Mora Valley Community Health Center is a RPHCA (Rural Primary Health Care Act) and federally funded primary care clinic that serves indigent, uninsured and underinsured populations.

**RELATIONSHIP**

HB 928 relates to HB693 and SB656 both which would appropriate \$2 million from the General Fund to the Department of Health (DOH) in FY 2008 to implement electronic patient health records in primary care clinics eligible to receive funds under the Rural Primary Health Care Act (RPHCA) to assist these primary care clinics in developing analyzable, comprehensive patient records, including laboratory and radiology test results.

SB 122 which would provide \$1,500,000 from the general fund to the Human Services Department to assist in the adoption of electronic health records by funding pilot projects in Taos, Chaves, Hidalgo, Luna and Grant counties.

GG/nt