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FISCAL IMPACT REPORT

ORIGINAL DATE 2/15/07

SPONSOR Campos LAST UPDATED _____ HB 989

SHORT TITLE ENMH Speech and Hearing Rehab Outreach Center SB _____

ANALYST Guambaña

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$53.5	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicate to SB 627, SB 791

SOURCES OF INFORMATION

LFC Files

Responses Received From

Higher Education Department (HED)

SUMMARY

Synopsis of Bill

House Bill 989 appropriates \$53,500 from the General Fund to the Board of Regents of Eastern New Mexico University (ENMU) for expenditure in FY 08 for operational expenses for the Speech and Hearing Rehabilitation Outreach Center.

FISCAL IMPLICATIONS

The appropriation of \$53,500 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

HED states that this request was not submitted by ENMU to the HED for review and is not included in the Department's funding recommendation for FY 08.

SIGNIFICANT ISSUES

HED indicates that this appropriation will allow the clinic to provide additional rehabilitation services to a broader area and outreach to clientele in the community. The clinic would purchase equipment for specialized work for clients and support for area schools with specific needs such as autism diagnosis.

HED notes that the ENMU Speech and Hearing Rehabilitation Outreach Center serves as a regional diagnostic and treatment center for helping clients of all ages with diverse communication disorders. The clinical services are available to the general public and the appropriation will provide for intensive services as well as upgraded services.

DUPLICATION

Duplicates Senate Bill 627 as well as Senate Bill 791.

AG/mt