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FISCAL IMPACT REPORT

ORIGINAL DATE 2/14/07

SPONSOR Garcia, T. LAST UPDATED _____ HB 1048

SHORT TITLE LCC Baseball Program SB _____

ANALYST Leger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to, HB 1047

SOURCES OF INFORMATION

LFC Files

Responses Received From

New Mexico Higher Education Department (HED)

SUMMARY

Synopsis of Bill

House Bill 1048 appropriates \$100 thousand from the general fund to the New Mexico Higher Education Department for the purpose of funding the Rough Riders baseball program at Luna Community College.

FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the general fund.

SIGNIFICANT ISSUES

The Luna Community College (LCC) baseball team, the Rough Riders, currently has 37 members. HED reports 29 games are scheduled between January 27, 2007 and May 6, 2007. Nineteen of these games are played out of state in various cities in Arizona, Colorado, and Texas.

The remaining games are played in New Mexico.

It is unclear what the appropriation in HB 1048 will fund. HED states LCC did submit a funding request to the department for review in the amount of \$125 thousand. The request was not included in HED's funding recommendation for FY08.

ADMINISTRATIVE IMPLICATIONS

HED would be the administrator of the funds.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB 1047 appropriates \$145 thousand to fund the softball program at Luna Community College.

JL/nt