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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/13/07

SPONSOR Moore LAST UPDATED \_\_\_\_\_ HB 1069

SHORT TITLE GRADY ASSISTED LIVING CENTER STUDY SB \_\_\_\_\_

ANALYST Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$25.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)

Aging and Long Term Care Department (ALTCD)

### SUMMARY

#### Synopsis of Bill

House Bill 1069 appropriates \$25.0 from the General Fund for the Village of Grady to conduct a feasibility plan for the development of an assisted living center in the Village.

### FISCAL IMPLICATIONS

The appropriation of \$25.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

### SIGNIFICANT ISSUES

DFA reports that the ultimate goal is for the Village of Grady to develop an assisted living center for the elderly and disabled residents. According to a representative from the Senior Citizen Project; approximately 1/3 of the residents in the northern part of Curry County fall within the senior citizen age group. Most of this group would prefer to remain in the community as they grow older if adequate facilities become available.

Currently, there are no day care facilities for children of working parents who commute to work. This would provide working parents a safe place to leave their children, as well as having a point of interaction between the children and senior adults. There is no summer recreation for these children.

This facility would increase employment for adults and older children. This program could provide entry-level jobs in healthcare, administration, landscape, maintenance and housekeeping. Right now there are no jobs in the Village of Grady. Most of the residents in the Village of Grady commute to Clovis or Tucumcari and other surrounding areas.

If HB 1069 is enacted the municipality will be applying for additional grant funding with the United States Department of Agriculture (USDA) and Eastern New Mexico Rural Telephone Cooperative Company.

### **ADMINISTRATIVE IMPLICATIONS**

The funds will be administered through the Local Government Division of DFA, which already has the staff and knowledge to fund and monitor this project.

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