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FISCAL IMPACT REPORT

ORIGINAL DATE 2/20/07

SPONSOR Steinborn LAST UPDATED HB 1189

SHORT TITLE El Camino Real History Documentary SB

ANALYST Earnest

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$600.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Economic Development Department (EDD)

SUMMARY

Synopsis of Bill

House Bill 1189 appropriates \$600 thousand from the general fund to the Economic Development Department to fund production costs for a documentary film project on the history of the El Camino Real de Tierra Adentro.

FISCAL IMPLICATIONS

The appropriation of \$600 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

SIGNIFICANT ISSUES

El Camino Real de Tierra Adentro is designated by the National Park Service (NPS) as a National Historic Trail. According to NPS: "El Camino Real de Tierra Adentro is recognized throughout the United States and Mexico as a timeless route of trade and cultural exchange and interaction among Spaniards and other Europeans, American Indians, Mexicans, and Americans. Trade and travel on this trail shaped individual lives and communities and affected settlement

and development in the greater Southwest. Recognition of this route as an international historic trail commemorates a shared cultural heritage and contributes in a meaningful way to eliminating cultural barriers and enriching the lives of people along El Camino Real de Tierra Adentro.”

ADMINISTRATIVE IMPLICATIONS

EDD indicates no significant administrative impact to carry out this appropriation.

TECHNICAL ISSUES

EDD finds that the ownership of the final product is unclear.

BE/mt