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FISCAL IMPACT REPORT

ORIGINAL DATE 03/15/07

SPONSOR HAFC LAST UPDATED _____ HB 1303/HAFCS
 Community Mental Health Outpatient Treatment

SHORT TITLE Fund SB _____

ANALYST Weber

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	NFI		

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Appropriation and Finance Committee Substitute for House Bill 1303 adds a new section of the Mental Health and Developmental Disabilities Code that creates the /Community Mental Health Outpatient Treatment Fund. The fund is created in the State Treasury and administered by the Human Services Department. The fund consists of appropriations, gifts, grants, donations and bequests made to the fund and the monies are subject to appropriation by the Legislature. The funds are not subject to reversion. Money in the fund is to be used to provide community outpatient mental health treatment services pursuant to rules promulgated by the Human Services Department.

FISCAL IMPLICATIONS

This bill has not fiscal implications.

SIGNIFICANT ISSUES

It is uncertain what issue the bill is addressing. Mental health treatment is required in all segments of the state and generally addressed through appropriations made to agencies for that purpose. However, the need to introduce into the process an intermediary fund with separate rules directed only at outpatient services is not apparent.

MW/nt