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## FISCAL IMPACT REPORT

SPONSOR Sanchez, B. ORIGINAL DATE 1/22/07  
LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_  
SHORT TITLE Middle School Drug Demand Reduction SB 149  
ANALYST Peery-Galon

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$100.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

Response Received From  
Department of Military Affairs (DMA)

No Response Received From  
Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

Senate Bill 149 appropriates \$100.0 from the general fund to the Department of Military Affairs – Crisis Response Program for the purpose of providing a drug demand reduction program through the civil air patrol cadet program for at-risk middle and high school students.

### FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

### SIGNIFICANT ISSUES

DMA states lack of funding could jeopardize the future of an excellent civil air patrol cadet program.

**PERFORMANCE IMPLICATIONS**

DMA's performance measure "percent of cadets successfully graduating from the youth challenge academy" had a fiscal year 2006 actual of 97 percent.

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