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FISCAL IMPACT REPORT

SPONSOR Beffort ORIGINAL DATE 2/10/2007
LAST UPDATED _____ HB _____
SHORT TITLE Summer Literacy Camp Pilot Project SB 509
ANALYST Aguilar

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$181.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to SB 75; SB 199; SB 82; HB 581; HB 65; HB 45

Relates to appropriations in the General Appropriations Act

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

Senate Bill 509 appropriates \$181 thousand from the general fund to the Public Education Department for the purpose of funding a summer literacy camp pilot program.

FISCAL IMPLICATIONS

The appropriation of \$181 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

The LFC remains concerned with funding initiatives outside of the funding formula as it tends to disqualify school funding and diverts funding away from core educational needs.

SIGNIFICANT ISSUES

The General Appropriations Act contains funding for reading, math and science summer institutes statewide.

PED would issue a request for proposals among New Mexico public school districts and ensure that the pilot program supports the implementation of New Mexico's K-8 Language Arts Content Standards

PA/mt