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FISCAL IMPACT REPORT

SPONSOR Griego **ORIGINAL DATE** 2/6/07
LAST UPDATED 3/12/07 **HB** _____

SHORT TITLE Taos County Drug & Alcohol Treatment **SB** 768

ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$82.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

Senate Bill 768 proposes an \$82.0 General Fund appropriation to the Department of Finance and Administration for drug and alcohol abuse treatment programs Talpa outpatient services at Talpa Community Alcohol Rehab Center in Taos County.

FISCAL IMPLICATIONS

The appropriation of \$82.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

The appropriation would go from DFA to Talpa, to be disbursed to the Talpa Community Alcohol Rehab Center in Taos County for drug and alcohol abuse treatment programs.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Duplicates HB 672 with a slight difference in amount.

WEP/nt