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## FISCAL IMPACT REPORT

ORIGINAL DATE 2-08-2007

SPONSOR Ortiz y Pino LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Bernalillo Arts Programs & Outreach SB 911

ANALYST Dearing

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$200.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Relates to SB 375

#### Responses Received From

No Agency Responses as of 2-8-2007

### SUMMARY

#### Synopsis of Bill

Senate Bill 911 appropriates \$200 thousand from the general fund to department of Cultural Affairs for the purpose supporting cultural and arts programs and educational outreach in Bernalillo County.

### FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in Senate Bill 911 is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

### ADMINISTRATIVE IMPLICATIONS

Cultural Affairs department will be responsible for administering this program.

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

If this legislation is not enacted, Bernalillo County cultural and arts and educational outreach initiatives would not receive funding through the State General Fund.

**POSSIBLE QUESTIONS**

Would passage of this act possibility violate the anti-donation clause of the New Mexico Constitution, Article IV., Section 31, Appropriations for Charitable, Educational, etc. purposes?

PD/csd