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FISCAL IMPACT REPORT

ORIGINAL DATE
LAST UPDATED

SPONSOR Ortiz y Pino **HB** _____

SHORT TITLE EDUCATION WORKS PROGRAM **SB** 1018

ANALYST Weber

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$500.0	Recurring	General

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From

Human Services Department (HSD)

SUMMARY

Synopsis of Bill

Senate Bill 1018 appropriates \$500 thousand from the general fund to the Human Services Department for the purpose of increasing the number of participants in the Education Works Program.

FISCAL IMPLICATIONS

The appropriation of \$500 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of Fiscal Year 2008 shall revert to the general fund.

SIGNIFICANT ISSUES

Currently there are 500 EWP slots available for FY07 based on a \$2 million budget. During FY06 the monthly average of participants was 393 households. The total was \$1,754,888. During the traditional school year the need for EWP slots increase. As of January 2007, there are 390 participants in the EWP.

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If the need exists, the \$500 thousand would allow an expansion of approximately 100 participants at the current level of expenditure

MW/mt