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AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE AGENCIES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. JUDICIAL PROJECTS.--The following amounts are appropriated from the general fund to the following agencies for expenditure in fiscal year 2009 for the purposes specified and, unless otherwise indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2009 shall revert to the general fund:

1. to the administrative office of the courts:

~~(a) ten thousand dollars (\$10,000) for the court-appointed attorney fund;~~

(b) ten thousand dollars (\$10,000) for the court-appointed special advocates program in the third judicial district;

~~(c) seventy thousand dollars (\$70,000) for the court-appointed special advocates program in the fifth judicial district in Eddy county;~~

~~(d) ten thousand dollars (\$10,000) for the court-appointed special advocates program in the fifth judicial district in Lea county; and~~

~~(e) forty-five thousand dollars (\$45,000) for court security and a probation officer in the San Miguel~~

1 ~~magistrate court;~~

2           2. to the third judicial district court, fifty-  
3 seven thousand five hundred dollars (\$57,500) for additional  
4 staff;

5           3. to the fifth judicial district court, twenty  
6 thousand dollars (\$20,000) for the drug court in Lea county;

7           4. to the seventh judicial district court, fifteen  
8 thousand dollars (\$15,000) for a drug court in Torrance  
9 county;

10           5. to the ninth judicial district court, thirty  
11 thousand dollars (\$30,000) to be divided equally between the  
12 Curry and Roosevelt county teen courts;

13           6. to the eleventh judicial district court, two  
14 hundred ten thousand seven hundred dollars (\$210,700) for  
15 alternative sentencing and crime reduction programs;

16           7. to the twelfth judicial district court:

17                 ~~(a) ninety-seven thousand seven hundred~~  
18 ~~dollars (\$97,700) for operational expenses; and~~

19                 (b) twenty thousand dollars (\$20,000) for  
20 juvenile and drug court programs;

21           8. to the thirteenth judicial district court:

22                 (a) two hundred eleven thousand seven  
23 hundred dollars (\$211,700) for drug courts; and

24                 (b) ten thousand dollars (\$10,000) for  
25 mental health court;

1           9. to the third judicial district attorney,  
2 thirty-three thousand four hundred dollars (\$33,400) for  
3 animal shelter services for animals in protective custody in  
4 Dona Ana county;

5           10. to the sixth judicial district attorney, forty  
6 thousand dollars (\$40,000) for information systems personnel;  
7 and

8           11. to the ninth judicial district attorney,  
9 twenty-five thousand dollars (\$25,000) for community  
10 prosecution programs.

11           Section 2. ATTORNEY GENERAL PROJECTS.--The following  
12 amounts are appropriated from the general fund to the office  
13 of the attorney general for expenditure in fiscal year 2009  
14 for the purposes specified and, unless otherwise indicated,  
15 any unexpended or unencumbered balance of the appropriations  
16 remaining at the end of fiscal year 2009 shall revert to the  
17 general fund:

18           1. seventy-seven thousand nine hundred dollars  
19 (\$77,900) for the attorney general to pay costs associated  
20 with the enforcement of animal cruelty laws through the  
21 animal cruelty task force; and

22           2. eighty-two thousand dollars (\$82,000) for per  
23 diem and mileage expenses for public members of the task  
24 force to combat human trafficking, contingent on Senate Bill  
25 71 of the second session of the forty-eighth legislature

1 becoming law.

2 Section 3. STATE AUDITOR PROJECT.--Ten thousand dollars  
3 (\$10,000) is appropriated from the general fund to the state  
4 auditor for expenditure in fiscal year 2009 to conduct audits  
5 of community land grants that receive public money. Any  
6 unexpended or unencumbered balance remaining at the end of  
7 fiscal year 2009 shall revert to the general fund.

8 Section 4. DEPARTMENT OF FINANCE AND ADMINISTRATION  
9 PROJECTS.--The following amounts are appropriated from the  
10 general fund to the department of finance and administration  
11 for expenditure in fiscal year 2009 for the purposes  
12 specified and, unless otherwise indicated, any unexpended or  
13 unencumbered balance of the appropriations remaining at the  
14 end of fiscal year 2009 shall revert to the general fund:

15 1. fifteen thousand dollars (\$15,000) for  
16 disbursement to the state housing authority for a statewide  
17 affordable housing study;

18 ~~2. six thousand seven hundred dollars (\$6,700) for~~  
19 ~~expenses associated with the citizen review board;~~

20 3. fifty-two thousand dollars (\$52,000) to carry  
21 out the provisions of the Manny Herrera Access to Healthy  
22 Foods Act, contingent on House Bill 180 or similar  
23 legislation of the second session of the forty-eighth  
24 legislature becoming law; and

25 4. for the mid-region council of governments:

1 (a) twenty-five thousand dollars (\$25,000)  
2 for a high-technology mentoring program at Robert F. Kennedy  
3 charter school in the Albuquerque public school district;

4 (b) ten thousand dollars (\$10,000) for  
5 recruiting retail businesses to downtown Albuquerque; and

6 (c) thirty thousand dollars (\$30,000) for a  
7 study of regional jail systems and incarceration  
8 alternatives.

9 Section 5. LOCAL GOVERNMENT DIVISION PROJECTS.--The  
10 following amounts are appropriated from the general fund to  
11 the local government division of the department of finance  
12 and administration for expenditure in fiscal year 2009 for  
13 the purposes specified and, unless otherwise indicated, any  
14 unexpended or unencumbered balance of the appropriations  
15 remaining at the end of fiscal year 2009 shall revert to the  
16 general fund:

17 1. two hundred sixty thousand dollars (\$260,000)  
18 for the youth mentoring programs;

19 2. three hundred thousand dollars (\$300,000) for  
20 rodeo projects;

21 3. fifty thousand dollars (\$50,000) for a  
22 preventive health pilot program in rural areas of  
23 northwestern New Mexico that works to identify and improve  
24 the health of persons suffering from diabetes, heart disease,  
25 obesity or other preventable health conditions;

1           4. forty-five thousand dollars (\$45,000) for  
2 environmental planning in northwestern New Mexico;

3           5. ten thousand dollars (\$10,000) for the southern  
4 New Mexico economic development district for planning and  
5 economic development training;

6           6. twenty thousand dollars (\$20,000) for the  
7 southwest regional transit district to purchase  
8 transportation for Luna, Grant and Hidalgo counties;

9           7. fifty thousand dollars (\$50,000) for matching  
10 funds for an economic development and labor study in McKinley  
11 and Cibola counties;

12           8. three hundred thirty-five thousand six hundred  
13 dollars (\$335,600) to contract with a private entity in  
14 Bernalillo county to operate a secure, long-term, statewide  
15 multijurisdictional residential rehabilitation and transition  
16 facility that admits persons who have been ordered to the  
17 facility by a New Mexico court;

18           9. twenty thousand dollars (\$20,000) for a  
19 transitional living program in Bernalillo county that offers  
20 temporary shelter, board, living skills education, behavioral  
21 health services and social services to homeless and runaway  
22 youth who are sixteen to twenty-one years old;

23           10. five thousand dollars (\$5,000) to provide free  
24 services consisting of cultural and arts programs to targeted  
25 areas of Bernalillo county;

1           11. twenty thousand dollars (\$20,000) to provide  
2 stimulus funds to develop and implement an early childhood  
3 program for hearing impaired children in Bernalillo county;

4           12. twelve thousand dollars (\$12,000) for a  
5 justice conference in Bernalillo county to improve the  
6 criminal justice system;

7           13. forty-three thousand dollars (\$43,000) for the  
8 youth day holiday in Bernalillo county;

9           14. thirty-eight thousand dollars (\$38,000) for  
10 expenses of a mail-in ballot election on the question of  
11 whether the unincorporated areas of the south valley of  
12 Bernalillo county should be incorporated as a new  
13 municipality;

14           15. fifteen thousand dollars (\$15,000) for  
15 Bernalillo county to provide educational training for persons  
16 studying for their general education development certificate;

17           16. twenty thousand dollars (\$20,000) for  
18 mentoring and education for youth in the Bernalillo county  
19 detention center;

20           17. twenty-four thousand dollars (\$24,000) for  
21 Bernalillo county to contract for an array of educational  
22 programs, including college entrance examination preparation,  
23 after-school tutoring, summer educational enrichment  
24 opportunities and adult computer literacy;

25           ~~18. nineteen thousand five hundred dollars~~

1 ~~(\$19,500) for the Bernalillo county sheriff's office~~  
2 ~~community policing rapid response;~~

3           19. nineteen thousand five hundred dollars  
4 (\$19,500) for the Albuquerque police department community  
5 policing rapid response;

6           20. eight thousand dollars (\$8,000) for a drug  
7 treatment program for troubled youth in southeast  
8 Albuquerque;

9           21. two thousand dollars (\$2,000) to support  
10 preschool programs in the area of Albuquerque bounded by  
11 Carlisle boulevard, Comanche street, San Mateo boulevard and  
12 Menaul avenue;

13           22. forty-five thousand dollars (\$45,000) to  
14 promote economic development and revitalization of the west  
15 Central corridor by contracting with a community organization  
16 for services and to facilitate communication and  
17 collaboration with ten neighborhood associations and two  
18 merchant associations;

19           23. thirteen thousand dollars (\$13,000) for youth  
20 sports programs in the old town area of Albuquerque;

21           24. five thousand dollars (\$5,000) for a bicycle  
22 repair and recycling program in the Atrisco area of the south  
23 valley in Bernalillo county;

24           25. fifteen thousand dollars (\$15,000) to  
25 establish an emergency housing fund for homeless middle and

1 high school students in Albuquerque;

2 26. thirty thousand dollars (\$30,000) for a youth  
3 employment program in Grants;

4 27. fifteen thousand dollars (\$15,000) for the  
5 Chaves county character development program;

6 28. thirteen thousand dollars (\$13,000) for the  
7 domestic violence shelter program in Roswell;

8 29. twenty thousand dollars (\$20,000) for a  
9 textile arts training and micro-enterprise development  
10 program in Dona Ana county;

11 ~~30. ten thousand dollars (\$10,000) for staff at~~  
12 ~~the Radium Springs community center;~~

13 31. five thousand dollars (\$5,000) for the boys'  
14 and girls' club in Carlsbad;

15 32. twenty-five thousand dollars (\$25,000) for a  
16 youth mentoring program in Eddy county;

17 33. fifteen thousand dollars (\$15,000) for a  
18 childhood care resource program in Silver City;

19 34. twenty-five thousand dollars (\$25,000) for a  
20 coalition between Grant county and the municipalities within  
21 the county's boundaries;

22 35. twenty thousand dollars (\$20,000) to develop  
23 an after-prom and after-graduation anti-DWI program in Grant  
24 county;

25 36. seven thousand dollars (\$7,000) for the boys'

1 and girls' club in Hobbs;

2 37. twenty-five thousand dollars (\$25,000) for  
3 domestic violence shelter operations in Hobbs;

4 38. thirty-three thousand dollars (\$33,000) for a  
5 domestic violence shelter operated by Lincoln county in  
6 Ruidoso Downs;

7 39. ten thousand dollars (\$10,000) for a youth  
8 mentoring program in Lincoln county;

9 40. ten thousand dollars (\$10,000) for  
10 transportation services between the Manuelito chapter of the  
11 Navajo Nation and Gallup;

12 41. five thousand dollars (\$5,000) for the  
13 McKinley county arts committee's work projects administration  
14 project;

15 42. eleven thousand dollars (\$11,000) for economic  
16 development projects in McKinley county;

17 43. one hundred sixteen thousand seven hundred  
18 dollars (\$116,700) for operational expenses of Gallup,  
19 including an economic development director and a grant  
20 writer;

21 44. twenty thousand dollars (\$20,000) for salaries  
22 of the Mora county sheriff's office;

23 45. eleven thousand dollars (\$11,000) for Mora  
24 county employees' salaries and operational expenses of Mora  
25 county;

1           46. fifteen thousand seven hundred dollars  
2 (\$15,700) for operational expenses for the Mora county  
3 attorney's office;

4           47. fourteen thousand six hundred dollars  
5 (\$14,600) for domestic violence shelter operations in  
6 Alamogordo;

7           48. fourteen thousand six hundred dollars  
8 (\$14,600) for training and per diem expenses for volunteers  
9 at La Luz fire station in Otero county;

10          49. ten thousand dollars (\$10,000) for recruitment  
11 of a medical provider for the Logan and Quay county health  
12 clinics;

13          50. twenty thousand dollars (\$20,000) for a teen  
14 technology and recreational center in Espanola;

15          51. twenty-two thousand dollars (\$22,000) for  
16 animal shelter services in Espanola;

17          52. five thousand dollars (\$5,000) for a youth  
18 summer enrichment and life skills program in Rio Arriba  
19 county;

20          53. twenty thousand dollars (\$20,000) for youth  
21 life skills programming in Rio Arriba county;

22          ~~54. forty-one thousand seven hundred dollars~~  
23 ~~(\$41,700) for programs to support healthy marriage and~~  
24 ~~healthy family living for parents and their children in Rio~~  
25 ~~Rancho;~~

1           55. seventy-five thousand dollars (\$75,000) for a  
2 contract spay and neuter program in Sandoval county;

3           56. twenty-five thousand dollars (\$25,000) for the  
4 Sandoval county Native American voting rights program;

5           57. fifty thousand dollars (\$50,000) for ambulance  
6 service in Cuba;

7           58. one hundred forty-five thousand dollars  
8 (\$145,000) for San Juan county for a medical affiliation  
9 program with the San Juan regional medical center and the  
10 university of New Mexico medical school;

11           59. sixty thousand dollars (\$60,000) for an  
12 education and sports program in Farmington;

13           60. ten thousand dollars (\$10,000) for canine drug  
14 inspections as requested by school districts in San Miguel  
15 county;

16           61. fifty-five thousand dollars (\$55,000) for a  
17 staff position for a San Miguel county bureau of elections;

18           62. twenty-five thousand dollars (\$25,000) for  
19 support staff for the San Miguel probate judge;

20           63. ten thousand dollars (\$10,000) for operational  
21 expenses of the fire department in Bernal in San Miguel  
22 county;

23           64. ten thousand dollars (\$10,000) for operational  
24 expenses of the fire department in Pecos in San Miguel  
25 county;

1           65. ten thousand dollars (\$10,000) for operational  
2 expenses of the fire department in Pueblo in San Miguel  
3 county;

4           66. sixteen thousand seven hundred dollars  
5 (\$16,700) for an athlete and coach leadership training  
6 program for junior wrestling at Santa Fe high school in the  
7 Santa Fe public school district;

8           67. ten thousand dollars (\$10,000) for a community  
9 alcohol and drug recovery program in Santa Fe county;

10           68. twenty thousand dollars (\$20,000) for the  
11 Pojoaque volunteer fire district's emergency medical and fire  
12 services;

13           69. five thousand dollars (\$5,000) for a Santa Fe  
14 transitional living program that provides apartments and life  
15 skills development for homeless youth ages sixteen to twenty-  
16 one;

17           70. thirty-five thousand dollars (\$35,000) for  
18 planning and other expenses to host the 2008 creative cities  
19 conference in Santa Fe;

20           71. seven thousand eight hundred dollars (\$7,800)  
21 to contract for training in ambassadorship, international  
22 service learning, job readiness and education services for  
23 at-risk youth in Taos county;

24           72. ten thousand eight hundred dollars (\$10,800)  
25 for paid construction training, general education development

1 certificate instruction, leadership and job skills training,  
2 vocational carpentry education, opportunities for community  
3 service learning projects and paid construction training in  
4 Taos county;

5 73. five thousand dollars (\$5,000) for the Taos  
6 county youth build program;

7 74. ten thousand dollars (\$10,000) for a community  
8 drug and alcohol program in El Prado in Taos county;

9 75. fifteen thousand dollars (\$15,000) for  
10 community drug and alcohol programs in Talpa in Taos county;

11 76. fifty thousand dollars (\$50,000) for  
12 operational expenses of the driving while intoxicated  
13 memorial of perpetual tears in Moriarty;

14 77. seven thousand five hundred dollars (\$7,500)  
15 for training and professional development of emergency  
16 services personnel in Belen;

17 78. seven thousand five hundred dollars (\$7,500)  
18 for training and professional development of emergency  
19 services personnel in Los Lunas;

20 79. twenty thousand dollars (\$20,000) for training  
21 and professional development of emergency services personnel  
22 in Valencia county;

23 80. twenty thousand dollars (\$20,000) for a teen  
24 pregnancy prevention program in Valencia county; and

25 81. fifteen thousand dollars (\$15,000) to support

1 anti-gang activities of law enforcement agencies in Valencia  
2 county.

3 Section 6. GENERAL SERVICES DEPARTMENT PROJECT.--Twenty  
4 thousand dollars (\$20,000) is appropriated from the general  
5 fund to the general services department for expenditure in  
6 fiscal year 2009 for a full-time employee to implement the  
7 State Use Act program to expand employment opportunities for  
8 persons with disabilities. Any unexpended or unencumbered  
9 balance remaining at the end of fiscal year 2009 shall revert  
10 to the general fund.

11 Section 7. NEW MEXICO SENTENCING COMMISSION PROJECTS.--  
12 The following amounts are appropriated from the general fund  
13 to the New Mexico sentencing commission for expenditure in  
14 fiscal year 2009 for the purposes specified and, unless  
15 otherwise indicated, any unexpended or unencumbered balance  
16 remaining at the end of fiscal year 2009 shall revert to the  
17 general fund:

18 1. twenty-six thousand dollars (\$26,000) to study,  
19 on a statewide basis, whether bias-based policing exists in  
20 New Mexico and, if so, the effects of that bias;

21 2. twenty thousand dollars (\$20,000) to convene a  
22 task force to study the collateral consequences of criminal  
23 arrest, conviction and extended periods of incarceration and  
24 to make recommendations on how to neutralize or eliminate  
25 those consequences to the appropriate legislative interim

1 committees before November 1, 2008; and

2 3. twenty thousand dollars (\$20,000) for a project  
3 to review the prevalence and results of all de novo appeals  
4 of DWI cases to district courts in New Mexico over a three-  
5 year period.

6 ~~Section 8. GOVERNOR'S OFFICE PROJECT.--Forty-one~~  
7 ~~thousand seven hundred dollars (\$41,700) is appropriated from~~  
8 ~~the general fund to the governor's office for expenditure in~~  
9 ~~fiscal year 2009 to fund faith-based programs that support~~  
10 ~~healthy marriage and healthy family living for parents and~~  
11 ~~their children in Albuquerque and Bernalillo county. Any~~  
12 ~~unexpended or unencumbered balance remaining at the end of~~  
13 ~~fiscal year 2009 shall revert to the general fund.~~

14 Section 9. DEPARTMENT OF INFORMATION TECHNOLOGY  
15 PROJECT.--Three hundred thousand dollars (\$300,000) is  
16 appropriated from the general fund to the department of  
17 information technology for expenditure in fiscal year 2009  
18 for the computing applications center. Any unexpended or  
19 unencumbered balance remaining at the end of fiscal year 2009  
20 shall revert to the general fund.

21 Section 10. STATE COMMISSION OF PUBLIC RECORDS  
22 PROJECTS.--The following amounts are appropriated from the  
23 general fund to the state commission of public records for  
24 expenditure in fiscal year 2009 for the specified purposes  
25 and, unless otherwise indicated, any unexpended or

1 unencumbered balance remaining at the end of fiscal year 2009  
2 shall revert to the general fund:

3 1. ten thousand dollars (\$10,000) for costs  
4 related to providing regulatory impact statements, contingent  
5 on House Business and Industry Committee Substitute for House  
6 Bill 310 or similar legislation of the second session of the  
7 forty-eighth legislature becoming law;

8 2. thirty thousand dollars (\$30,000) for the state  
9 historian's regional historian initiative; provided that this  
10 appropriation may be expended through fiscal year 2010; and

11 3. twenty-seven thousand dollars (\$27,000) for the  
12 land grant digital history project.

13 Section 11. TOURISM DEPARTMENT PROJECTS.--The following  
14 amounts are appropriated from the general fund to the tourism  
15 department for expenditure in fiscal year 2009 for the  
16 specified purposes and, unless otherwise indicated, any  
17 unexpended or unencumbered balance remaining at the end of  
18 fiscal year 2009 shall revert to the general fund:

19 1. fifty thousand dollars (\$50,000) to promote the  
20 arts, culture and sports unique to New Mexico's urban and  
21 rural communities;

22 2. twenty-five thousand dollars (\$25,000) for  
23 planning and implementation of the four hundredth anniversary  
24 celebration for the city of Santa Fe in 2010; provided that  
25 this appropriation may be expended through fiscal year 2010;

1           3. three hundred thousand dollars (\$300,000) for  
2 advertising and promotion, including sporting events;

3           ~~4. five thousand dollars (\$5,000) to expand Mora~~  
4 ~~county advertising;~~

5           5. five thousand dollars (\$5,000) to market New  
6 Mexico's golf tourism offerings to out-of-state audiences;

7           6. fifty thousand dollars (\$50,000) to promote  
8 outdoor adventure recreation and tourism in McKinley county;

9           7. fifteen thousand dollars (\$15,000) for planning  
10 and implementation of the Espanola fiesta;

11           8. twenty-five thousand dollars (\$25,000) to  
12 promote the Santa Fe fiesta; and

13           9. twenty thousand dollars (\$20,000) for  
14 operations of the sports authority division.

15           Section 12. ECONOMIC DEVELOPMENT DEPARTMENT PROJECTS.--

16           The following amounts are appropriated from the general fund  
17 to the economic development department for expenditure in  
18 fiscal year 2009 for the purposes specified and, unless  
19 otherwise indicated, any unexpended or unencumbered balance  
20 of the appropriations remaining at the end of fiscal year  
21 2009 shall revert to the general fund:

22           1. two hundred thousand dollars (\$200,000) for  
23 Hispanic and Native American filmmaking;

24           2. ten thousand dollars (\$10,000) for recruiting  
25 new business in New Mexico;

1           3. fifty thousand dollars (\$50,000) for Gallup to  
2 plan and administer its convention and visitors bureau,  
3 including promoting convention sales, convention services,  
4 tourism and events and other activities relating to economic  
5 development;

6           4. twenty thousand dollars (\$20,000) for economic  
7 development of the New Mexico wine industry;

8           5. ten thousand dollars (\$10,000) for an assistant  
9 program director for the mainstreet program;

10          6. twenty-five thousand dollars (\$25,000) to  
11 expand performance excellence training, assessment services  
12 and assistance to New Mexico businesses and organizations in  
13 order to encourage economic development and prosperity  
14 statewide by strengthening competitiveness and improving  
15 effectiveness using the Baldrige criteria for performance  
16 excellence;

17          7. sixty-four thousand dollars (\$64,000) to  
18 promote economic empowerment through business development,  
19 work force preparation, convention networking and tourism,  
20 with an emphasis on small businesses and Hispanic  
21 businesspeople;

22          8. twenty thousand dollars (\$20,000) for economic  
23 development partnerships;

24          ~~9. nine thousand dollars (\$9,000) to foster high~~  
25 ~~technology economic development in southern New Mexico;~~

1           10. ten thousand dollars (\$10,000) for economic  
2 development efforts in Springer;

3           11. five thousand dollars (\$5,000) for the Artesia  
4 mainstreet program;

5           12. five thousand dollars (\$5,000) for the  
6 Carlsbad mainstreet program;

7           13. six thousand dollars (\$6,000) for the Gallup  
8 business improvement district;

9           14. ten thousand dollars (\$10,000) for a Gallup  
10 film office;

11           15. seven thousand seven hundred dollars (\$7,700)  
12 to continue economic development through enterprise  
13 facilitation with leaders from several communities in Taos  
14 county; and

15           16. one hundred thousand dollars (\$100,000) for  
16 the manufacturing extension program.

17           Section 13. REGULATION AND LICENSING DEPARTMENT

18 PROJECT.--One hundred twenty-five thousand dollars (\$125,000)  
19 is appropriated from the general fund to the regulation and  
20 licensing department for expenditure in fiscal year 2009 for  
21 legal services. Any unexpended or unencumbered balance  
22 remaining at the end of fiscal year 2009 shall revert to the  
23 general fund.

24           Section 14. STATE FAIR PROJECTS.--The following amounts  
25 are appropriated from the general fund to the state fair

1 commission for expenditure in fiscal year 2009 for the  
2 specified purposes and, unless otherwise indicated, any  
3 unexpended or unencumbered balance remaining at the end of  
4 fiscal year 2009 shall revert to the general fund:

5 1. fifty thousand dollars (\$50,000) for  
6 operational expenses of the African-American performing arts  
7 center; and

8 2. thirty thousand dollars (\$30,000) for a  
9 mathematics, science and literacy program for school-aged  
10 children at the African-American performing arts center.

11 Section 15. SPACEPORT AUTHORITY PROJECT.--One hundred  
12 forty-three thousand dollars (\$143,000) is appropriated from  
13 the general fund to the spaceport authority for expenditure  
14 in fiscal year 2009 for one full-time-equivalent position and  
15 marketing expenses. Any unexpended or unencumbered balance  
16 remaining at the end of fiscal year 2009 shall revert to the  
17 general fund.

18 Section 16. CULTURAL AFFAIRS DEPARTMENT PROJECTS.--The  
19 following amounts are appropriated from the general fund to  
20 the cultural affairs department for expenditure in fiscal  
21 year 2009 for the purposes specified and, unless otherwise  
22 indicated, any unexpended or unencumbered balance of the  
23 appropriations remaining at the end of fiscal year 2009 shall  
24 revert to the general fund:

25 1. one thousand dollars (\$1,000) for the rural

1 library development fund;

2 2. ten thousand dollars (\$10,000) for educational  
3 initiatives, information and marketing for the opening of the  
4 New Mexico history museum;

5 3. thirty-one thousand seven hundred dollars  
6 (\$31,700) for education programs at the national Hispanic  
7 cultural center;

8 4. sixty thousand dollars (\$60,000) to the library  
9 division for ~~grants-in-aid to~~ rural libraries in Rio Arriba  
10 county, with each of six libraries receiving ten thousand  
11 dollars (\$10,000);

12 5. sixty-eight thousand five hundred dollars  
13 (\$68,500) to support a statewide education and outreach  
14 program for youth by a professional orchestra;

15 6. sixty-six thousand seven hundred dollars  
16 (\$66,700) to implement and operate a youth education program  
17 that includes art integration curriculum projects, outreach  
18 projects at schools, pueblos and community service  
19 organizations, as well as professional development for  
20 teachers;

21 7. sixteen thousand seven hundred dollars  
22 (\$16,700) for a film festival about the Native American  
23 perspective on the environment;

24 8. fifty thousand dollars (\$50,000) to build  
25 electronic infrastructure and web sites for Native American

1 artists and youth;

2 9. thirty-seven thousand five hundred dollars  
3 (\$37,500) to contract with a nonprofit music organization  
4 that organizes a competition in which children twelve years  
5 of age and under compete to hear their musical compositions  
6 performed in concert and recorded on compact disc;

7 10. twenty thousand dollars (\$20,000) for cultural  
8 and arts programs and educational outreach in Bernalillo  
9 county;

10 11. five thousand dollars (\$5,000) to provide  
11 symphony music programs and concerts in Albuquerque;

12 12. eighty-eight thousand one hundred dollars  
13 (\$88,100) for education programs at a science center and  
14 children's museum in Albuquerque;

15 13. forty-two thousand five hundred dollars  
16 (\$42,500) to support cultural programming in the Chimayo  
17 area;

18 14. two hundred thousand dollars (\$200,000) for  
19 staff and expenses associated with the development of a  
20 veterans' museum in Las Cruces;

21 15. eighty thousand dollars (\$80,000) to provide  
22 symphony orchestra music programs and concerts in Roswell;

23 16. nineteen thousand dollars (\$19,000) to assist  
24 farmers in the production, preservation and marketing of  
25 Chimayo chile;

1           17. one thousand dollars (\$1,000) for operations  
2 of the historic preservation division;

3           18. twenty-nine thousand dollars (\$29,000) to  
4 contract for a jazz music workshop that provides jazz  
5 education programs for underserved and underrepresented  
6 children and communities in the state;

7           19. twenty thousand dollars (\$20,000) for a  
8 statewide public humanities program, including a historical  
9 speaker program and traveling historical exhibitions;

10          20. forty thousand dollars (\$40,000) for the  
11 Taylor Barela Reynolds Mesilla state monument;

12          21. two thousand five hundred dollars (\$2,500) for  
13 publication of a series of stories from a community  
14 perspective containing cultural experiences, history,  
15 folklore, traditions and development over the last one  
16 hundred years for each of New Mexico's counties in  
17 celebration of New Mexico's centennial;

18          22. seven thousand seven hundred dollars (\$7,700)  
19 for a film project on Padre Antonio Jose Martinez;

20          23. thirty-nine thousand five hundred dollars  
21 (\$39,500) to support a summer ballet festival in Albuquerque;

22          24. five thousand dollars (\$5,000) for the Gallup  
23 centennial celebration program;

24          25. fourteen thousand seven hundred dollars  
25 (\$14,700) for operational expenses of the Alamogordo museum

1 of history;

2 26. five thousand dollars (\$5,000) for  
3 transportation and fees for students attending performances  
4 at the Flickinger center in Alamogordo;

5 27. twenty-five thousand dollars (\$25,000) for an  
6 art and culture historic preservation program at Mountain  
7 View elementary school in the Espanola school district;

8 28. twenty thousand dollars (\$20,000) for main  
9 stage performing arts productions for children performed by  
10 children, classes for children in all of the performing arts  
11 disciplines, educational outreach programs in the performing  
12 arts that have a bilingual component and operational expenses  
13 for a performing arts theater in Santa Fe county; and

14 29. twenty-five thousand dollars (\$25,000) to  
15 establish an outreach program and scholarships for students  
16 in Santa Fe county to attend dance and pre-professional dance  
17 education programs.

18 Section 17. ENERGY, MINERALS AND NATURAL RESOURCES  
19 DEPARTMENT PROJECTS.--The following amounts are appropriated  
20 from the general fund to the energy, minerals and natural  
21 resources department for expenditure in fiscal year 2009 for  
22 the purposes specified and, unless otherwise indicated, any  
23 unexpended or unencumbered balance remaining at the end of  
24 fiscal year 2009 shall revert to the general fund:

25 1. twenty-six thousand dollars (\$26,000) for the

1 state parks division's outdoor classroom program;

2 2. ten thousand dollars (\$10,000) for an outdoor  
3 classroom program to serve the students of the Valley high  
4 school cluster in the Albuquerque public school district;

5 3. ten thousand dollars (\$10,000) for an outdoor  
6 classroom program in Eddy county;

7 4. ten thousand dollars (\$10,000) for the state  
8 parks division to conduct a feasibility study of establishing  
9 Ship Rock pinnacle, located on the Navajo reservation, as a  
10 state park;

11 5. seventy-five thousand dollars (\$75,000) for  
12 Ciudad soil and water conservation district projects;

13 6. twenty thousand dollars (\$20,000) to support  
14 the forest worker safety certification program;

15 7. one hundred eighty-nine thousand dollars  
16 (\$189,000) for oil conservation program costs; and

17 8. two hundred fifty thousand dollars (\$250,000)  
18 for the New Mexico renewable energy transmission authority.

19 Section 18. STATE ENGINEER PROJECT.--Eight thousand  
20 three hundred dollars (\$8,300) is appropriated from the  
21 general fund to the office of the state engineer for  
22 expenditure in fiscal year 2009 for legal expenses for the  
23 Lincoln county Hondo river adjudicator. Any unexpended or  
24 unencumbered balance remaining at the end of fiscal year 2009  
25 shall revert to the general fund.

1           Section 19. OFFICE ON AFRICAN-AMERICAN AFFAIRS  
2 PROJECT.--Eight thousand dollars (\$8,000) is appropriated  
3 from the general fund to the office on African-American  
4 affairs for expenditure in fiscal year 2009 to contract with  
5 a community organization serving African-American, Hispanic  
6 and low-income youth in southwestern and southeastern  
7 Albuquerque to help eliminate underage and binge drinking  
8 through community involvement. Any unexpended or  
9 unencumbered balance remaining at the end of fiscal year 2009  
10 shall revert to the general fund.

11           Section 20. COMMISSION FOR THE BLIND PROJECT.--Twenty-  
12 five thousand dollars (\$25,000) is appropriated from the  
13 general fund to the commission for the blind for expenditure  
14 in fiscal year 2009 for positions to provide rehabilitation  
15 training. Any unexpended or unencumbered balance remaining  
16 at the end of fiscal year 2009 shall revert to the general  
17 fund.

18           Section 21. INDIAN AFFAIRS DEPARTMENT PROJECTS.--The  
19 following amounts are appropriated from the general fund to  
20 the Indian affairs department for expenditure in fiscal year  
21 2009 for the purposes specified and, unless otherwise  
22 indicated, any unexpended or unencumbered balance of the  
23 appropriations remaining at the end of fiscal year 2009 shall  
24 revert to the general fund:

25           1. fifty thousand dollars (\$50,000) for an

1 American Indian organization with ~~over thirty years~~<sup>1</sup>  
2 experience in Indian law and policy to assist tribes to  
3 develop tribal court systems and promote Indian law and  
4 policy development and training;

5 2. forty-seven thousand dollars (\$47,000) for  
6 increased economic development activities for the state's  
7 American Indian nations, tribes and pueblos;

8 3. ten thousand dollars (\$10,000) for a summer  
9 youth conservation program in Navajo Nation chapters in the  
10 eastern Navajo agency;

11 4. fifteen thousand dollars (\$15,000) for a  
12 Casamero lake watershed restoration project;

13 5. five thousand dollars (\$5,000) to support  
14 Native American cultural education for youths in Albuquerque;

15 6. twenty thousand dollars (\$20,000) for Native  
16 American performances of traditional and contemporary Native  
17 American performing arts throughout New Mexico;

18 7. thirty thousand dollars (\$30,000) to plan for  
19 and support a distance education program for Native American  
20 tribal members and program managers;

21 8. ten thousand dollars (\$10,000) for a Native  
22 American transit program; and

23 9. fifteen thousand dollars (\$15,000) to establish  
24 youth development programs in tribal communities to promote  
25 self-esteem, health and wellness through running.

1           Section 22. AGING AND LONG-TERM SERVICES DEPARTMENT  
2 PROJECTS.--The following amounts are appropriated from the  
3 general fund to the aging and long-term services department  
4 for expenditure in fiscal year 2009 for the purposes  
5 specified and, unless otherwise indicated, any unexpended or  
6 unencumbered balance of the appropriations remaining at the  
7 end of fiscal year 2009 shall revert to the general fund:

8           1. twenty-five thousand dollars (\$25,000) to  
9 assist persons with brain injuries to receive social,  
10 vocational and educational support;

11           2. twenty thousand dollars (\$20,000) to provide  
12 assistance, transportation, organized activities and other  
13 services for Eddy county senior citizen centers;

14           3. fifteen thousand dollars (\$15,000) for  
15 Guadalupe county senior center programs;

16           4. twenty-five thousand dollars (\$25,000) for  
17 Ramah senior center programs; and

18           5. two thousand dollars (\$2,000) for a traumatic  
19 brain injury awareness campaign.

20           Section 23. HUMAN SERVICES DEPARTMENT PROJECTS.--The  
21 following amounts are appropriated from the general fund to  
22 the human services department for expenditure in fiscal year  
23 2009 for the purposes specified and, unless otherwise  
24 indicated, any unexpended or unencumbered balance remaining  
25 at the end of fiscal year 2009 shall revert to the general

1 fund:

2 1. forty thousand dollars (\$40,000) for behavioral  
3 health and support services for Native Americans in northwest  
4 New Mexico; and

5 2. fifteen thousand dollars (\$15,000) to support a  
6 day program for persons with severe mental illness using the  
7 clubhouse model to facilitate recovery through socialization  
8 and life skills training; vocational rehabilitation and  
9 employment services; educational and housing services; and  
10 reintegration into the greater community.

11 Section 24. WORKFORCE SOLUTIONS DEPARTMENT PROJECT.--  
12 Fifty thousand dollars (\$50,000) is appropriated from the  
13 general fund to the workforce solutions department for  
14 expenditure in fiscal year 2009 for a workforce literacy  
15 project. Any unexpended or unencumbered balance remaining at  
16 the end of fiscal year 2009 shall revert to the general fund.

17 Section 25. GOVERNOR'S COMMISSION ON DISABILITY  
18 PROJECTS.--The following amounts are appropriated from the  
19 general fund to the governor's commission on disability for  
20 expenditure in fiscal year 2009 for the purposes specified  
21 and, unless otherwise indicated, any unexpended or  
22 unencumbered balance remaining at the end of fiscal year 2009  
23 shall revert to the general fund:

24 1. fifty thousand dollars (\$50,000) for  
25 operational support of the community outreach program for the

1 deaf; and

2 2. two thousand dollars (\$2,000) for driver's  
3 training for the elderly and disabled.

4 Section 26. DEPARTMENT OF HEALTH PROJECTS.--The  
5 following amounts are appropriated from the general fund to  
6 the department of health for expenditure in fiscal year 2009  
7 for the purposes specified and, unless otherwise indicated,  
8 any unexpended or unencumbered balance of the appropriations  
9 remaining at the end of fiscal year 2009 shall revert to the  
10 general fund:

11 1. two hundred twenty thousand dollars (\$220,000)  
12 for telehealth;

13 ~~2. thirty-three thousand two hundred dollars~~  
14 ~~(\$33,200) to conduct environmental assessments of public~~  
15 ~~schools pursuant to the indoor air quality tools for schools~~  
16 ~~program;~~

17 3. ninety-seven thousand six hundred dollars  
18 (\$97,600) to support the twenty-four-hour nurse advice line;

19 4. ten thousand dollars (\$10,000) to establish a  
20 cardiovascular disease prevention program;

21 5. fifty thousand dollars (\$50,000) to establish a  
22 healthy New Mexico task force and to develop and implement a  
23 strategic plan to prevent and manage chronic diseases;

24 6. one hundred twenty-five thousand dollars  
25 (\$125,000) for legal services pertaining to medical

1 marijuana;

2           7. forty-four thousand dollars (\$44,000) to  
3 provide birthing service providers with assistance with  
4 malpractice premiums, contingent on House Bill 167 or similar  
5 legislation of the second session of the forty-eighth  
6 legislature becoming law;

7           8. fifteen thousand dollars (\$15,000) to develop a  
8 pilot project to provide special needs children a place to  
9 develop skills through horseback riding;

10           9. twenty thousand dollars (\$20,000) for a  
11 residential summer camp for children with autism spectrum  
12 disorder;

13           10. one thousand dollars (\$1,000) to support  
14 autism spectrum disorder-specific groups, including  
15 diagnosis;

16           11. twelve thousand dollars (\$12,000) for  
17 volunteer-led clinics to help cancer patients or caregivers  
18 navigate legal, insurance and other paperwork issues and to  
19 supply them with a cancer treatment organizer tool;

20           12. thirty thousand dollars (\$30,000) for services  
21 for veterans exposed to uranium;

22           13. thirty-five thousand dollars (\$35,000) for  
23 rape crisis services in central New Mexico;

24           14. nineteen thousand dollars (\$19,000) for a  
25 primary care residency program in southwest New Mexico;

1           15. sixty thousand dollars (\$60,000) for the  
2 Bernalillo county off-reservation Native American health care  
3 commission, contingent on House Bill 236 or similar  
4 legislation of the second session of the forty-eighth  
5 legislature becoming law;

6           16. fifty-five thousand dollars (\$55,000) to  
7 provide services to indigent cancer patients in Chaves, Eddy,  
8 Lea and Lincoln counties, including home health services,  
9 medications and transportation;

10           17. twenty thousand dollars (\$20,000) for the  
11 first step pre- and perinatal clinic to provide services,  
12 including prenatal, delivery and postnatal services, for  
13 uninsured low-income pregnant women with high-risk conditions  
14 in Dona Ana county;

15           18. thirty thousand dollars (\$30,000) for a  
16 regional treatment center for alcohol and substance abuse in  
17 Eddy county;

18           19. twenty thousand dollars (\$20,000) for  
19 telehealth psychiatry conferencing and clinical consultation  
20 programs serving children, families and health care providers  
21 in Eddy county;

22           20. five thousand dollars (\$5,000) for a  
23 comprehensive health study of the effects of past uranium  
24 mining and milling practices on the health of residents of  
25 McKinley and Cibola counties, including members of the Navajo

1 Nation;

2 21. five thousand dollars (\$5,000) for a teen  
3 pregnancy prevention program in Otero county that provides a  
4 comprehensive educational approach, including a combination  
5 of abstinence, sexual responsibility, contraception and  
6 disease prevention;

7 22. four thousand six hundred dollars (\$4,600) for  
8 a smoking cessation program for youths in Otero county;

9 23. fifty thousand dollars (\$50,000) for a  
10 northern New Mexico traditional healing training program for  
11 substance abuse treatment in Rio Arriba county;

12 24. fifteen thousand dollars (\$15,000) for the Las  
13 Vegas special olympics;

14 25. seventy-five thousand dollars (\$75,000) for  
15 operational support for women's health services in Santa Fe;

16 26. thirty-five thousand dollars (\$35,000) to  
17 contract with a general hospital in Socorro county for  
18 perinatal health care in rural areas of Socorro county;

19 27. ten thousand eight hundred dollars (\$10,800)  
20 to contract with an organization that provides community  
21 education and wellness programs and to provide access to  
22 essential state services in the Penasco-Pueblo of Picuris  
23 area;

24 28. seven thousand seven hundred dollars (\$7,700)  
25 for Taos county long-term alcohol treatment services; and

1           29. seven thousand seven hundred dollars (\$7,700)  
2 for alcohol treatment services in Talpa in Taos county.

3           Section 27. DEPARTMENT OF ENVIRONMENT PROJECTS.--The  
4 following amounts are appropriated from the general fund to  
5 the department of environment for expenditure in fiscal year  
6 2009 for the purposes specified and, unless otherwise  
7 indicated, any unexpended or unencumbered balance remaining  
8 at the end of fiscal year 2009 shall revert to the general  
9 fund:

10           1. thirty thousand dollars (\$30,000) for a Ruidoso  
11 river restoration committee to determine the most effective  
12 means of controlling phosphorus and nitrogen in the river;

13           2. ten thousand dollars (\$10,000) to clean,  
14 deodorize and sanitize commercial and residential refuse  
15 containers statewide in compliance with federal clean water  
16 regulations;

17           3. twenty thousand dollars (\$20,000) for  
18 Albuquerque to clean, deodorize and sanitize commercial and  
19 residential refuse containers in compliance with federal  
20 clean water regulations;

21           4. ten thousand dollars (\$10,000) for Belen to  
22 clean, deodorize and sanitize commercial and residential  
23 refuse containers in compliance with federal clean water  
24 regulations;

25           ~~5. five thousand dollars (\$5,000) for Bernalillo~~

1 ~~to clean, deodorize and sanitize commercial and residential~~  
2 ~~refuse containers in compliance with federal clean water~~  
3 ~~regulations;~~

4 6. ten thousand dollars (\$10,000) for Corrales to  
5 clean, deodorize and sanitize commercial and residential  
6 refuse containers in compliance with federal clean water  
7 regulations;

8 ~~7. forty thousand dollars (\$40,000) for Deming to~~  
9 ~~clean, deodorize and sanitize commercial and residential~~  
10 ~~refuse containers in compliance with federal clean water~~  
11 ~~regulations;~~

12 8. fifteen thousand dollars (\$15,000) for Espanola  
13 to clean, deodorize and sanitize commercial and residential  
14 refuse containers in compliance with federal clean water  
15 regulations;

16 9. ten thousand dollars (\$10,000) for Grants to  
17 clean, deodorize and sanitize commercial and residential  
18 refuse containers in compliance with federal clean water  
19 regulations;

20 10. fifteen thousand dollars (\$15,000) for  
21 Portales to clean, deodorize and sanitize commercial and  
22 residential refuse containers in compliance with federal  
23 clean water regulations;

24 ~~11. five thousand dollars (\$5,000) for Questa to~~  
25 ~~clean, deodorize and sanitize commercial and residential~~

1 ~~refuse containers in compliance with federal clean water~~  
2 ~~regulations;~~

3 ~~12. fifteen thousand dollars (\$15,000) for Raton~~  
4 ~~to clean, deodorize and sanitize commercial and residential~~  
5 ~~refuse containers in compliance with federal clean water~~  
6 ~~regulations;~~

7 13. nineteen thousand dollars (\$19,000) for the  
8 city of Taos to clean, deodorize and sanitize commercial and  
9 residential refuse containers in compliance with federal  
10 clean water regulations;

11 14. twenty thousand dollars (\$20,000) for Valencia  
12 county to clean, deodorize and sanitize commercial and  
13 residential refuse containers in compliance with federal  
14 clean water regulations;

15 15. eleven thousand dollars (\$11,000) for Los  
16 Ranchos de Albuquerque to implement the provisions of federal  
17 clean water regulations; and

18 16. twenty-two thousand five hundred dollars  
19 (\$22,500) for Tularosa to implement the provisions of federal  
20 clean water regulations.

21 Section 28. VETERANS' SERVICES DEPARTMENT PROJECTS.--

22 The following amounts are appropriated from the general fund  
23 to the veterans' services department for expenditure in  
24 fiscal year 2009 for the purposes specified and, unless  
25 otherwise indicated, any unexpended or unencumbered balance

1 of the appropriations remaining at the end of fiscal year  
2 2009 shall revert to the general fund:

3 1. twenty-five thousand dollars (\$25,000) for  
4 integrative services for needy veterans; and

5 2. sixty-one thousand seven hundred dollars  
6 (\$61,700) for outreach programs for homeless and at-risk  
7 veterans.

8 Section 29. CHILDREN, YOUTH AND FAMILIES DEPARTMENT  
9 PROJECTS.--The following amounts are appropriated from the  
10 general fund to the children, youth and families department  
11 for expenditure in fiscal year 2009 for the purposes  
12 specified and, unless otherwise indicated, any unexpended or  
13 unencumbered balance of the appropriations remaining at the  
14 end of fiscal year 2009 shall revert to the general fund:

15 1. one hundred eleven thousand seven hundred  
16 dollars (\$111,700) to provide children and families with  
17 access to a best-practices, character-building youth dance  
18 program offered in partnership with local school districts;

19 2. ten thousand dollars (\$10,000) to provide  
20 children and families with access to a best-practices,  
21 character-building youth dance program offered in partnership  
22 with local school districts in Colfax and Union counties;

23 3. five thousand dollars (\$5,000) to provide  
24 children and families with access to a best-practices,  
25 character-building youth dance program offered in partnership

1 with local school districts in Dona Ana county;

2 4. three thousand seven hundred dollars (\$3,700)  
3 to provide children and families with access to a best-  
4 practices, character-building youth dance program offered in  
5 partnership with the local school district in Capitan;

6 5. five thousand dollars (\$5,000) to provide  
7 children and families with access to a best-practices,  
8 character-building youth dance program offered in partnership  
9 with local school districts in Luna county;

10 6. five thousand dollars (\$5,000) to provide  
11 children and families with access to a best-practices,  
12 character-building youth dance program offered in partnership  
13 with Turquoise Trail charter school in the Santa Fe public  
14 school district;

15 7. two hundred thousand dollars (\$200,000) for  
16 programs for children of incarcerated adults;

17 8. five thousand dollars (\$5,000) to contract with  
18 an organization for a program that teaches experiential,  
19 adrenaline-based, full-contact personal self-defense skills  
20 to children and teens, including wheelchair users and  
21 children who are sight- or hearing-impaired;

22 9. three thousand dollars (\$3,000) for the cost of  
23 transportation for high-risk children and families to receive  
24 health care prevention and treatment services;

25 10. fifty thousand dollars (\$50,000) for case

1 management, therapy, educational and vocational mentoring and  
2 training in life and parenting skills and in early childhood  
3 development for single teen mothers and their babies in a  
4 residential home;

5 11. twenty-seven thousand dollars (\$27,000) to  
6 contract with the Roswell recreation department to coordinate  
7 an educational science festival for fourth-, fifth- and  
8 sixth-grade and other gifted students in southeastern New  
9 Mexico;

10 12. twenty-five thousand dollars (\$25,000) to  
11 contract with a community-based organization in Dexter to  
12 increase social interactions for children and young adults  
13 with autism spectrum disorders and to provide training to  
14 staff and caregivers;

15 13. ten thousand dollars (\$10,000) for child care  
16 services for homeless children in Dona Ana county;

17 14. fifteen thousand dollars (\$15,000) for a  
18 parent-child education program in Dona Ana county;

19 15. one hundred thousand dollars (\$100,000) for  
20 learning enrichment programs for youth exiting detention  
21 facilities in Dona Ana county;

22 16. thirty thousand dollars (\$30,000) for the  
23 jardin de los ninos program in Dona Ana county;

24 17. thirty thousand dollars (\$30,000) for domestic  
25 violence programs in Eddy and Otero counties;

1           18. forty-eight thousand one hundred seventy  
2 dollars (\$48,170) for the no child left inside program in  
3 Santa Fe; and

4           19. twenty-four thousand four hundred dollars  
5 (\$24,400) for transitional living services for homeless,  
6 abused and neglected youth in Taos county.

7           Section 30. CORRECTIONS DEPARTMENT PROJECT.--Fifteen  
8 thousand dollars (\$15,000) is appropriated from the general  
9 fund to the corrections department for expenditure in fiscal  
10 year 2009 for a community housing program in Bernalillo and  
11 Sandoval counties for sex offenders and other persons  
12 released from prison. Any unexpended or unencumbered balance  
13 of the appropriation remaining at the end of fiscal year 2009  
14 shall revert to the general fund.

15           Section 31. DEPARTMENT OF PUBLIC SAFETY PROJECTS.--The  
16 following amounts are appropriated from the general fund to  
17 the department of public safety for the purposes specified  
18 and, unless otherwise indicated, any unexpended or  
19 unencumbered balance of the appropriations remaining at the  
20 end of fiscal year 2009 shall revert to the general fund:

21           1. twenty thousand dollars (\$20,000) for the  
22 Albuquerque metropolitan police athletic league;

23           2. sixty-eight thousand dollars (\$68,000) to  
24 support the drunk busters program and add two full-time-  
25 equivalent positions;

1           3. ten thousand dollars (\$10,000) for the New  
2 Mexico state police youth academy; and

3           4. sixty-five thousand dollars (\$65,000) for  
4 stress reduction and stress management training for public  
5 safety first responders.

6           ~~Section 32. DEPARTMENT OF MILITARY AFFAIRS PROJECT.--~~  
7 ~~Fifty thousand dollars (\$50,000) is appropriated from the~~  
8 ~~general fund to the department of military affairs for~~  
9 ~~expenditure in fiscal year 2009 to provide New Mexico active~~  
10 ~~duty military personnel in Iraq and Afghanistan with military~~  
11 ~~equipment. Any unexpended or unencumbered balance of the~~  
12 ~~appropriation remaining at the end of fiscal year 2009 shall~~  
13 ~~revert to the general fund.~~

14           Section 33. PUBLIC EDUCATION DEPARTMENT PROJECTS.--The  
15 following amounts are appropriated from the general fund to  
16 the public education department for expenditure in fiscal  
17 year 2009 for the purposes specified and, unless otherwise  
18 indicated, any unexpended or unencumbered balance of the  
19 appropriations remaining at the end of fiscal year 2009 shall  
20 revert to the general fund:

21           1. three hundred thousand dollars (\$300,000) for  
22 anti-obesity programs in school districts statewide;

23           2. one million dollars (\$1,000,000) for the  
24 statewide school breakfast program;

25           3. three hundred thousand dollars (\$300,000) for

1 the charter schools stimulus fund;

2 4. two hundred fifty thousand dollars (\$250,000)  
3 for the innovative digital education and learning program;

4 5. forty-three thousand two hundred dollars  
5 (\$43,200) for trophies, medals and printing costs for a  
6 statewide activities association;

7 6. thirty thousand dollars (\$30,000) for  
8 professional development in social studies and civics  
9 statewide;

10 7. eight thousand dollars (\$8,000) to support  
11 programs that promote the importance of civic education;

12 8. fifty thousand dollars (\$50,000) to the New  
13 Mexico government education fund to contract for annual week-  
14 long high school civics courses focusing on New Mexico state  
15 government for boys and girls held at various post-secondary  
16 educational institutions;

17 9. fifty thousand dollars (\$50,000) to support  
18 registered apprenticeship programs through the Apprenticeship  
19 Assistance Act;

20 10. five thousand dollars (\$5,000) to support  
21 industrial arts, career-technical and vocational training  
22 programs in high schools statewide;

23 11. ten thousand dollars (\$10,000) for a program  
24 to prevent violence and bullying in public schools;

25 12. ten thousand dollars (\$10,000) for education

1 of middle and high school students in the use of advanced  
2 computers;

3 13. twenty-five thousand dollars (\$25,000) for  
4 professional judgment of educators in the La Cueva and  
5 Eldorado clusters of the Albuquerque public school district;

6 14. twenty thousand dollars (\$20,000) for students  
7 and families to participate in a best-practice, character-  
8 building youth dance program at Mission Avenue elementary  
9 school in the Albuquerque public school district;

10 15. thirty thousand dollars (\$30,000) for a job  
11 program at Nuestros Valores charter school in the Albuquerque  
12 public school district;

13 16. five thousand dollars (\$5,000) to increase  
14 access for students in black student organizations in the  
15 Albuquerque public school district to access programs that  
16 improve test scores, study skills, graduation rates and post-  
17 secondary success;

18 17. ten thousand dollars (\$10,000) for a full-time  
19 grant researcher and writer in the Belen consolidated school  
20 district;

21 18. twenty-five thousand dollars (\$25,000) for  
22 training and professional development for teachers in the  
23 Belen consolidated school district;

24 19. ten thousand dollars (\$10,000) for student and  
25 faculty training at Moreno Valley charter high school in the

1 Cimarron municipal school district;

2 20. twenty thousand dollars (\$20,000) for after-  
3 school learning programs for elementary and middle school  
4 students in the Espanola public school district;

5 21. seven thousand dollars (\$7,000) for a parent  
6 conference and outreach activity for special needs children  
7 in the Gadsden independent school district;

8 22. ninety-four thousand seven hundred dollars  
9 (\$94,700) to establish and support the activities of a  
10 districtwide student discipline advisory council in the  
11 Gadsden independent school district;

12 23. twenty-five thousand dollars (\$25,000) for the  
13 promise for success program in the Gadsden independent school  
14 district;

15 24. thirty thousand dollars (\$30,000) for Saturday  
16 school programs for at-risk high school students in the  
17 Grants-Cibola county school district;

18 25. twenty-five thousand dollars (\$25,000) for  
19 dropout and truancy prevention programs in the Grants-Cibola  
20 county school district;

21 26. ten thousand dollars (\$10,000) for a student  
22 support program in the Hondo Valley public school district;

23 27. twenty-five thousand dollars (\$25,000) for a  
24 summer intensive instruction pilot project at Las Cruces high  
25 schools;

1           28. five thousand dollars (\$5,000) for graduation  
2 preparation counseling for high school seniors in the Los  
3 Lunas public school district;

4           29. sixty thousand dollars (\$60,000) for the Los  
5 Lunas high school reform and college readiness project,  
6 including academic coaches, smaller learning communities and  
7 professional development through summer institutes;

8           30. five thousand dollars (\$5,000) for information  
9 technology in the Mora independent school district;

10          31. one hundred thousand dollars (\$100,000) for an  
11 after-school learning center in the Mountainair public school  
12 district;

13          32. fifty-five thousand dollars (\$55,000) for  
14 after-school programs for elementary and middle school  
15 students in the Pojoaque Valley public school district;

16          33. five thousand dollars (\$5,000) to develop a  
17 model program at four schools in Rio Arriba county for a New  
18 Mexico standards-based student progress tracking system;

19          34. ten thousand dollars (\$10,000) for students in  
20 the Rio Rancho public school district to participate in the  
21 New Mexico supercomputing challenge;

22          35. sixty-three thousand five hundred dollars  
23 (\$63,500) for the Rio Rancho public school district cyber  
24 academy;

25          36. five thousand dollars (\$5,000) for a student

1 support program at Roswell high school;

2 37. sixty thousand dollars (\$60,000) for an  
3 extended day program in the Santa Fe public school district;

4 38. fifteen thousand dollars (\$15,000) to contract  
5 with a nonprofit organization dedicated to improving science  
6 education in the Santa Fe public school district to provide  
7 teacher training and in-class mentors for students and to  
8 integrate hands-on science techniques into standard  
9 elementary school curricula;

10 39. twenty-five thousand dollars (\$25,000) to  
11 develop and implement a restorative justice program as an  
12 alternative method to deal with school-based offenses in the  
13 Santa Fe public school district;

14 40. five thousand dollars (\$5,000) for a public  
15 school youth court initiative in the Santa Fe public school  
16 district;

17 41. ten thousand dollars (\$10,000) for music and  
18 athletic programs at Valley middle school in the West Las  
19 Vegas public school district;

20 42. five thousand dollars (\$5,000) for school bus  
21 training supplies and materials for West Las Vegas and Las  
22 Vegas city public school districts;

23 43. seven thousand seven hundred dollars (\$7,700)  
24 to enhance programs in Questa, Taos, the Pueblo of Taos, the  
25 Pueblo of Picuris and Penasco that empower youths ages six to

1 eight years to influence their communities and improve  
2 themselves;

3 44. seven thousand seven hundred dollars (\$7,700)  
4 for water conservation measures in the Taos municipal school  
5 district;

6 45. seven thousand seven hundred dollars (\$7,700)  
7 for a basketball program in Taos for sixth graders; and

8 46. twenty thousand dollars (\$20,000) for Valencia  
9 high school band uniforms.

10 Section 34. HIGHER EDUCATION DEPARTMENT PROJECTS.--The  
11 following amounts are appropriated from the general fund to  
12 the higher education department for expenditure in fiscal  
13 year 2009 for the purposes specified and, unless otherwise  
14 indicated, any unexpended or unencumbered balance of the  
15 appropriations remaining at the end of fiscal year 2009 shall  
16 revert to the general fund:

17 1. thirty-three thousand dollars (\$33,000) to  
18 continue the study regarding part-time faculty at public  
19 post-secondary educational institutions;

20 2. sixty thousand dollars (\$60,000) to continue  
21 the task force on cultural competence in health education;

22 3. one hundred thousand dollars (\$100,000) for the  
23 nurse educators fund;

24 4. one million dollars (\$1,000,000) for clinical  
25 faculty and staff and an increase in the number of dental

1 residents in certain locations around the state;

2 5. four hundred eighty thousand dollars (\$480,000)  
3 for the health professional loan repayment fund;

4 6. two hundred fifty thousand dollars (\$250,000)  
5 for the medical student loan for service fund;

6 7. two hundred fifty thousand dollars (\$250,000)  
7 for the innovative digital education and learning program;

8 8. forty-seven thousand dollars (\$47,000) for  
9 expenditure in fiscal year 2009 and subsequent fiscal years  
10 to provide matches for higher education scholarships offered  
11 by a New Mexico-based nonprofit foundation that provides  
12 needs- and merit-based scholarships to New Mexico high school  
13 students; provided that the appropriation in Subsection 1 of  
14 Section 36 of Chapter 21 of Laws 2007 for scholarship  
15 matching funds shall be combined with the appropriation in  
16 this subsection; and provided further that no money from  
17 these appropriations shall be used for any operational  
18 expenses of the department or the foundation;

19 9. one hundred five thousand dollars (\$105,000) to  
20 contract for a community concert and lecture series, peer  
21 education of students, conflict resolution programs,  
22 documentary and history projects, efforts to attract movie  
23 production to Santa Fe and other support for continuing  
24 education programs in the Santa Fe area;

25 10. for central New Mexico community college:

1 (a) eleven thousand dollars (\$11,000) to  
2 establish an educational program for athletes attending four-  
3 year public post-secondary educational institutions,  
4 consisting of developmental courses to help increase the  
5 grade-point average of student athletes without sacrificing  
6 athletic eligibility; and

7 (b) twenty-four thousand dollars (\$24,000)  
8 for student transportation;

9 11. for Luna community college:

10 (a) fifteen thousand dollars (\$15,000) for  
11 bridge scholarships; and

12 (b) five thousand dollars (\$5,000) for  
13 equipment for the wellness center;

14 12. for Mesalands community college, twenty-five  
15 thousand dollars (\$25,000) for the intercollegiate rodeo  
16 program;

17 13. for New Mexico junior college, two hundred  
18 forty-one thousand six hundred dollars (\$241,600) for  
19 intercollegiate athletics; and

20 14. for Santa Fe community college:

21 (a) thirty thousand dollars (\$30,000) for a  
22 sign language interpreting program; and

23 (b) fifty-eight thousand dollars (\$58,000)  
24 for the nursing program.

25 Section 35. UNIVERSITY OF NEW MEXICO PROJECTS.--The

1 following amounts are appropriated from the general fund to  
2 the board of regents of the university of New Mexico for  
3 expenditure in fiscal year 2009 for the purposes specified  
4 and, unless otherwise indicated, any unexpended or  
5 unencumbered balance of the appropriations remaining at the  
6 end of fiscal year 2009 shall revert to the general fund:

- 7 1. one hundred seventeen thousand dollars  
8 (\$117,000) to develop a land grant studies program;
- 9 2. thirty-six thousand dollars (\$36,000) for the  
10 manufacturing engineering program;
- 11 3. eighty-five thousand dollars (\$85,000) for the  
12 center for biomedical engineering for fluidless, noninvasive  
13 alcohol scanning devices;
- 14 4. ninety thousand dollars (\$90,000) for  
15 sustainable education and work force development programs in  
16 biomedical engineering;
- 17 5. twenty-six thousand dollars (\$26,000) to  
18 enhance pre-college science and mathematics skills for  
19 minority students through the college of engineering special  
20 programs;
- 21 6. fifteen thousand dollars (\$15,000) for the  
22 sustainability studies program;
- 23 7. one hundred forty-five thousand dollars  
24 (\$145,000) for the arts laboratory interdisciplinary film and  
25 digital media program;

1           8. sixty thousand dollars (\$60,000) for the  
2 department of media arts to provide digital media training  
3 and outreach for youth in Albuquerque;

4           9. fifty thousand dollars (\$50,000) for a theatre  
5 company in residence at the department of theatre and dance;

6           10. one hundred one thousand seven hundred dollars  
7 (\$101,700) for the indigenous nations library program;

8           11. fifty thousand dollars (\$50,000) for  
9 international studies;

10           12. ten thousand dollars (\$10,000) for the violin  
11 program in the university college research service learning  
12 program;

13           13. for the college of education:

14                 (a) sixty-eight thousand dollars (\$68,000)  
15 for the family development program, including conducting  
16 research-based professional development workshops throughout  
17 the state and providing materials relative to early-childhood  
18 education; and

19                 (b) ten thousand dollars (\$10,000) to  
20 develop and pilot a curriculum in youth leadership for civil  
21 rights;

22           14. one hundred forty-one thousand dollars  
23 (\$141,000) to recruit and retain students and faculty for the  
24 Latin American studies program;

25           15. forty-six thousand two hundred dollars

1 (\$46,200) to recruit and retain faculty and enhance  
2 curriculum and outreach activities at the Latin American and  
3 Iberian institute and the Latin American studies program;

4 16. eight thousand dollars (\$8,000) for programs  
5 at the center for Latin American resources and outreach;

6 17. ten thousand dollars (\$10,000) for the  
7 Africana studies faculty initiative;

8 18. eighty-five thousand dollars (\$85,000) for the  
9 young children's health clinic;

10 19. for the health sciences center:

11 (a) fifty-one thousand seven hundred dollars  
12 (\$51,700) for the integrative medicine program at the school  
13 of medicine;

14 (b) thirty-one thousand seven hundred  
15 dollars (\$31,700) for a career pathway program that  
16 encourages and retains underrepresented students in health  
17 sciences and health professions;

18 (c) fifty thousand dollars (\$50,000) for the  
19 center for Native American health to develop a student  
20 pipeline program in health careers at Santa Fe Indian school;

21 (d) sixty-four thousand dollars (\$64,000)  
22 for a comprehensive rural health care outreach program in  
23 cooperation with the cooperative extension service at New  
24 Mexico state university;

25 (e) ten thousand dollars (\$10,000) for an

1 arts in medicine program at the cancer research center;

2 (f) fifty thousand dollars (\$50,000) to  
3 support a hepatitis C program; and

4 (g) eighty thousand dollars (\$80,000) to  
5 increase the budget of the New Mexico poison and drug  
6 information center of the college of pharmacy;

7 20. for the law school:

8 (a) thirty thousand dollars (\$30,000) for  
9 mock trials;

10 (b) twelve thousand five hundred dollars  
11 (\$12,500) for the Corinne Wolfe children's law center to  
12 provide training, technical assistance and research  
13 concerning abuse and neglect and juvenile justice;

14 (c) fifty-five thousand dollars (\$55,000)  
15 for the Utton transboundary resources center, including  
16 research, education and the promotion of sustainable use and  
17 management of the transboundary water resources;

18 (d) thirty-eight thousand dollars (\$38,000)  
19 for college preparatory mentoring programs for Albuquerque  
20 public school students in grades eight through twelve;

21 (e) one hundred two thousand dollars  
22 (\$102,000) to establish the Justice Pamela Minzner endowed  
23 chair; and

24 (f) fifteen thousand dollars (\$15,000) to  
25 host a national Latina/Latino law conference;

1           21. seventeen thousand dollars (\$17,000) for the  
2 Alfonso Ortiz center at the Maxwell museum;

3           22. twenty-five thousand dollars (\$25,000) for the  
4 Julian Samosa legacy project to make anthropological papers  
5 of Julian Samosa more accessible for research;

6           23. thirty-five thousand dollars (\$35,000) for the  
7 youth sports mentors program;

8           24. sixteen thousand seven hundred dollars  
9 (\$16,700) for scholarships for students enrolled in the  
10 reserve officer training corps;

11           25. fifteen thousand dollars (\$15,000) for  
12 Hispanic youth leadership training provided by a student-  
13 based organization at the university;

14           26. twenty thousand dollars (\$20,000) for resource  
15 center raza planning;

16           27. fifty thousand dollars (\$50,000) for the  
17 bureau of business and economic research at the institute for  
18 applied research services to conduct an incorporation census  
19 of the south valley of Bernalillo county;

20           28. fifteen thousand dollars (\$15,000) for an at-  
21 risk youth mural project focused on history, traditions and  
22 customs of south valley communities in Bernalillo county; and

23           29. fifty thousand dollars (\$50,000) for  
24 operations at the south championship golf course.

25           Section 36. NEW MEXICO STATE UNIVERSITY PROJECTS.--The

1 following amounts are appropriated from the general fund to  
2 the board of regents of New Mexico state university for  
3 expenditure in fiscal year 2009 for the purposes specified  
4 and, unless otherwise indicated, any unexpended or  
5 unencumbered balance of the appropriations remaining at the  
6 end of fiscal year 2009 shall revert to the general fund:

7 1. for the college of health and social services:

8 (a) one hundred seventy-one thousand seven  
9 hundred dollars (\$171,700) for speech-language pathology and  
10 autism outreach services;

11 (b) twenty thousand dollars (\$20,000) to  
12 expand the communication disorders program to increase the  
13 number of speech-language pathologists in the public schools,  
14 in collaboration with the university of New Mexico; and

15 (c) forty-one thousand seven hundred dollars  
16 (\$41,700) for the family wellness program;

17 2. forty thousand dollars (\$40,000) for the hotel,  
18 restaurant and tourism management prostart partnership;

19 3. twenty thousand dollars (\$20,000) to support a  
20 Native American youth culinary arts program;

21 4. five thousand dollars (\$5,000) for degree  
22 programs in aerospace engineering;

23 5. twenty thousand dollars (\$20,000) for the pre-  
24 engineering program;

25 6. ten thousand dollars (\$10,000) for the

1 alliances for underrepresented students program to increase  
2 degrees in science, technology, engineering and mathematics;

3 7. seventy-one thousand dollars (\$71,000) for the  
4 science education enhancement and elementary and secondary  
5 teacher outreach program;

6 8. fifteen thousand dollars (\$15,000) to support  
7 professional development for teachers of secondary and post-  
8 secondary English;

9 9. sixteen thousand seven hundred dollars  
10 (\$16,700) for operating expenses of educational television  
11 KRWG;

12 10. ten thousand dollars (\$10,000) for a student-  
13 athlete academic support program;

14 11. twenty-five thousand dollars (\$25,000) to  
15 expand the institute for international relations;

16 12. twenty thousand dollars (\$20,000) to establish  
17 a Pan American dance institute;

18 13. ten thousand dollars (\$10,000) for the Kenneth  
19 Barrick endowment fund;

20 14. forty-five thousand dollars (\$45,000) for  
21 outreach to and retention of students in Chicano programs;

22 15. thirty-five thousand dollars (\$35,000) for  
23 student travel expenses to national and regional agricultural  
24 secondary education events;

25 16. ninety-nine thousand three hundred dollars

1 (\$99,300) for the range improvement task force;

2 17. to the New Mexico department of agriculture:

3 (a) thirty-two thousand dollars (\$32,000)  
4 for the farmers' market nutrition enhancement program;

5 ~~(b) thirteen thousand five hundred dollars~~  
6 ~~(\$13,500) for the sustainable agriculture research education~~  
7 ~~center;~~

8 (c) twenty-five thousand dollars (\$25,000)  
9 for the Memorial middle school agriculture science center in  
10 the Las Vegas city public school district;

11 (d) thirty thousand dollars (\$30,000) for  
12 the east Torrance soil and water conservation district to  
13 conduct education and training programs;

14 (e) sixty-five thousand dollars (\$65,000)  
15 for the support of the Canadian river soil and water  
16 conservation district;

17 (f) fourteen thousand seven hundred dollars  
18 (\$14,700) for marketing research for the pecan industry;

19 (g) fifty thousand dollars (\$50,000) for the  
20 center for large animal health and food defense;

21 (h) forty thousand dollars (\$40,000) for  
22 economic development and biodiesel algae research in Eddy  
23 county;

24 (i) forty thousand dollars (\$40,000) to  
25 market New Mexico-grown produce and food products at trade

1 shows;

2 (j) seventeen thousand dollars (\$17,000) for  
3 the development of a mechanized harvesting solution for chile  
4 and genetic engineering;

5 (k) forty thousand dollars (\$40,000) for an  
6 education and leadership program for new and emerging  
7 opportunities in agriculture; and

8 (l) five thousand dollars (\$5,000) to  
9 enhance international marketing of New Mexico agricultural  
10 products;

11 18. to the cooperative extension service:

12 (a) one hundred thirty-five thousand dollars  
13 (\$135,000) for tribal cooperative extension centers to  
14 provide a base for intercultural youth programs, health-based  
15 programs and natural resource and agricultural information  
16 services that are currently not available in the targeted New  
17 Mexico tribal communities;

18 (b) twenty-five thousand dollars (\$25,000)  
19 for the Bernalillo county extension service;

20 (c) forty-two thousand four hundred dollars  
21 (\$42,400) to support the 4-H youth development program  
22 statewide;

23 (d) four thousand dollars (\$4,000) for 4-H  
24 operations and outreach programs in Chaves and Eddy counties;  
25 and

1 (e) four thousand dollars (\$4,000) to  
2 support a future farmers of America outreach program in  
3 Chaves county;

4 19. twenty thousand dollars (\$20,000) for a task  
5 force to examine the economic benefit of providing a personal  
6 income tax exemption on retainer pay made to retired military  
7 service personnel;

8 20. for the Alamogordo branch, sixteen thousand  
9 five hundred dollars (\$16,500) for professional development  
10 training to early childhood education providers in Otero and  
11 Lincoln counties;

12 21. to the Carlsbad branch, seventy-five thousand  
13 dollars (\$75,000) for the manufacturing sector development  
14 program to provide work force and vocational training;

15 22. for the Dona Ana branch, twenty thousand  
16 dollars (\$20,000) for a dental hygienist program; and

17 23. to the Grants branch, fifty thousand dollars  
18 (\$50,000) to increase the number of underrepresented minority  
19 students entering health profession programs.

20 Section 37. NEW MEXICO HIGHLANDS UNIVERSITY PROJECTS.--

21 The following amounts are appropriated from the general fund  
22 to the board of regents of New Mexico highlands university  
23 for expenditure in fiscal year 2009 for the purposes  
24 specified and, unless otherwise indicated, any unexpended or  
25 unencumbered balance of the appropriations remaining at the

1 end of fiscal year 2009 shall revert to the general fund:

2 1. fifty thousand dollars (\$50,000) for the men's  
3 wrestling program;

4 2. six thousand seven hundred dollars (\$6,700) for  
5 an educational outreach program with the university athletics  
6 support group;

7 3. fifteen thousand dollars (\$15,000) to support a  
8 pilot project to pay tuition expenses for teachers who tutor  
9 students in the West Las Vegas and Las Vegas city public  
10 school districts;

11 4. ten thousand dollars (\$10,000) to support the  
12 community custody clinical treatment program at the school of  
13 social work; and

14 5. one hundred thousand dollars (\$100,000) to  
15 prepare students for medical school or other health-related  
16 careers.

17 Section 38. WESTERN NEW MEXICO UNIVERSITY PROJECTS.--

18 The following amounts are appropriated from the general fund  
19 to the board of regents of western New Mexico university for  
20 expenditure in fiscal year 2009 for the purposes specified  
21 and, unless otherwise indicated, any unexpended or  
22 unencumbered balance of the appropriations remaining at the  
23 end of fiscal year 2009 shall revert to the general fund:

24 1. sixty-five thousand dollars (\$65,000) to expand  
25 the nursing program;

1           2. fifteen thousand dollars (\$15,000) for the  
2 Chicano y Chicana institute program;

3           3. six thousand dollars (\$6,000) for instructional  
4 television needs; and

5           4. eighty-five thousand dollars (\$85,000) to  
6 maintain and expand the internet-based criminal justice  
7 program.

8           Section 39. EASTERN NEW MEXICO UNIVERSITY PROJECTS.--

9           The following amounts are appropriated from the general fund  
10 to the board of regents of eastern New Mexico university for  
11 expenditure in fiscal year 2009 for the purposes specified  
12 and, unless otherwise indicated, any unexpended or  
13 unencumbered balance of the appropriations remaining at the  
14 end of fiscal year 2009 shall revert to the general fund:

15           1. eighty thousand dollars (\$80,000) for operating  
16 expenses of educational television KENW;

17           2. forty-five thousand dollars (\$45,000) for the  
18 public television digital conversion project;

19           3. twenty thousand dollars (\$20,000) to expand  
20 child care services for students and staff;

21           4. twenty thousand dollars (\$20,000) to create a  
22 small-museum certification program;

23           5. one hundred ninety-one thousand eight hundred  
24 dollars (\$191,800) for the English as a second language  
25 institute;

1           6. one hundred forty thousand dollars (\$140,000)  
2 for intercollegiate athletics; provided that at least seventy  
3 thousand dollars (\$70,000) of this appropriation shall be  
4 used to provide athletic scholarships; and

5           7. for the Roswell branch:

6                 (a) fifty thousand dollars (\$50,000) to  
7 provide counseling and other services for students enrolled  
8 in the special services program; and

9                 (b) forty-six thousand seven hundred dollars  
10 (\$46,700) to the dental services program for supplies  
11 necessary to provide dental services for low-income children  
12 and adults who have no other source for dental care.

13           Section 40. NEW MEXICO INSTITUTE OF MINING AND  
14 TECHNOLOGY PROJECTS.--The following amounts are appropriated  
15 from the general fund to the board of regents of New Mexico  
16 institute of mining and technology for expenditure in fiscal  
17 year 2009 for the purposes specified and, unless otherwise  
18 indicated, any unexpended or unencumbered balance of the  
19 appropriations remaining at the end of fiscal year 2009 shall  
20 revert to the general fund:

21                 1. one hundred fifty-five thousand dollars  
22 (\$155,000) for the small business innovation research  
23 outreach program;

24                 2. thirty thousand dollars (\$30,000) to expand the  
25 institute for complex additive systems analysis;

1           3. for the bureau of geology and mineral  
2 resources:

3                   (a) twenty-five thousand dollars (\$25,000)  
4 for publication expenses;

5                   (b) fifteen thousand dollars (\$15,000) to  
6 conduct statewide aquifer mapping and characterization; and

7                   (c) twenty thousand dollars (\$20,000) to  
8 conduct the decision-makers field conference;

9           4. forty thousand dollars (\$40,000) for the  
10 science fair;

11           5. fifty thousand dollars (\$50,000) for student  
12 outreach for science and engineering;

13           6. sixty-five thousand dollars (\$65,000) to engage  
14 high school students in a summer science program; and

15           7. twenty-eight thousand dollars (\$28,000) for a  
16 statewide program to provide training on supercomputers for  
17 middle and high school students.

18           Section 41. NORTHERN NEW MEXICO STATE SCHOOL  
19 PROJECTS.--The following amounts are appropriated from the  
20 general fund to the board of regents of northern New Mexico  
21 state school for expenditure in fiscal year 2009 for the  
22 purposes specified and, unless otherwise indicated, any  
23 unexpended or unencumbered balance of the appropriations  
24 remaining at the end of fiscal year 2009 shall revert to the  
25 general fund:

1           1. twenty-six thousand seven hundred dollars  
2 (\$26,700) for the northern youth sports program;

3           2. fifty thousand dollars (\$50,000) for a math and  
4 science academy to train teachers to improve their skills,  
5 technical knowledge and teaching techniques in science,  
6 mathematics and technology; and

7           3. one hundred thirty-four thousand dollars  
8 (\$134,000) for decontamination training of volunteer and  
9 full-time firefighters, law enforcement personnel and other  
10 emergency responders to prepare for a hazardous material,  
11 radioactive or terrorism event.

12           Section 42. NEW MEXICO SCHOOL FOR THE BLIND AND  
13 VISUALLY IMPAIRED PROJECT.--Ten thousand dollars (\$10,000) is  
14 appropriated from the general fund to the board of regents of  
15 the New Mexico school for the blind and visually impaired for  
16 expenditure in fiscal year 2009 for the low-vision clinic  
17 program. Any unexpended or unencumbered balance remaining at  
18 the end of fiscal year 2009 shall revert to the general fund.

19           Section 43. ADDITIONAL COMPENSATION AUTHORIZED.--In  
20 addition to the compensation appropriations in the General  
21 Appropriation Act of 2008, for incumbent employees subject to  
22 the coverage of the Personnel Act an additional average  
23 salary increase of one-half percent is authorized on July 1,  
24 2008, based on employee job performance, as determined by the  
25 personnel board. Each agency shall use cash balances,

1 vacancy savings and other available funds to provide the  
2 salary increase, provided that, for those agencies that  
3 demonstrate that they do not have any available funds for the  
4 salary increase, upon review ~~by the legislative finance~~  
5 ~~committee~~ and approval of the state board of finance:

6 A. the department of finance and administration  
7 may expend up to five hundred thousand dollars (\$500,000) of  
8 the appropriation contingency fund for distributions to the  
9 appropriate agencies for employees whose salaries are derived  
10 from the general fund;

11 B. the department of finance and administration  
12 may transfer from the appropriate fund to the appropriate  
13 agency the amount required for employees whose salaries are  
14 derived from nongeneral fund appropriations; and

15 C. the amounts distributed pursuant to Subsection  
16 A or B of this section are appropriated for the purpose of  
17 providing the salary increase and any unexpended balances  
18 remaining at the end of fiscal year 2009 shall revert to the  
19 appropriate fund. \_\_\_\_\_