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FISCAL IMPACT REPORT

ORIGINAL DATE 1/18/08
 SPONSOR Gonzales LAST UPDATED 1/20/08 HB 138
 SHORT TITLE Taos At-Risk Youth Programs SB _____
 ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$50.0	Non-recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 138, Making an Appropriation for Training of at-risk Youth in Taos County, appropriates \$50 thousand from the general fund to the Department of Finance and Administration to contract for job readiness and education services for at-risk youth in Taos county.

FISCAL IMPLICATIONS

The appropriation of \$50 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

SIGNIFICANT ISSUES

HB 138 would appropriate \$50 thousand from the general fund to the Local Government Division of the Department of Finance and Administration for FY09 to contract for training in ambassadorship, international service learning, job readiness and education services for at-risk youth in Taos County.

ADMINISTRATIVE IMPLICATIONS

The Local Government Division of DFA would be charged with administering the contract.

WEP/bb