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FISCAL IMPACT REPORT

ORIGINAL DATE 1/23/08

SPONSOR Gutierrez LAST UPDATED _____ HB 176

SHORT TITLE Dona Ana Community Action Agency SB _____

ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$100,000	Non Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 176, making an Appropriation for a Community Action Agency in Dona Ana County, appropriates \$100 thousand from the general fund to DFA for the purpose of contracting between Dona Ana County and a community action agency to provide training in the textile arts to low-income families and conduct a micro enterprise program.

FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

SIGNIFICANT ISSUES

HB 176 proposes to fund \$100 thousand to a community action agency through Dona Ana County for training in the textile arts and conduct a micro enterprise development program. The Community Action Agency in Dona Ana County, located in Las Cruces is a non-profit

organization that will be required to execute a lease and/or operating agreement with the County in order to receive reimbursement for services rendered through this project.

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