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## FISCAL IMPACT REPORT

SPONSOR Tyler ORIGINAL DATE 1/23/08  
LAST UPDATED \_\_\_\_\_ HB 240  
SHORT TITLE Lea County Drug Abuse and Prevention SB \_\_\_\_\_  
ANALYST Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$150.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
Department of Finance and Administration

### SUMMARY

#### Synopsis of Bill

House Bill 240, making an Appropriation for Drug Abuse Education and Prevention in Lea County, appropriates \$150.0 thousand from the general fund to DFA for the purpose of drug abuse education and prevention.

### FISCAL IMPLICATIONS

The appropriation of \$150.0 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

### SIGNIFICANT ISSUES

DFA notes that, Lea County has established a community drug alliance program, staffed by volunteers, to educate and prevent drug abuse county wide. The approach is new to addressing the drug problem in Lea County and is a long term plan, community based, county wide approach.

DFA suggests the following amendment:

Section 1. APPROPRIATION.-- One hundred fifty thousand dollars (\$150,00) is appropriated from the general fund to the Public Health Division of the Department of Health for expenditure in fiscal year 2009 for drug abuse education and prevention in Lea County. Any unexpended or unencumbered balance remaining at the end of fiscal year 2009 shall revert to the general fund.

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