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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/29/08

SPONSOR Maestas LAST UPDATED \_\_\_\_\_ HB 461

SHORT TITLE Hispanic National Bar Association Conference SB \_\_\_\_\_

ANALYST Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$50.0	Non-recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

House Bill 461, Making an Appropriation for the Hispanic National Bar Associations' Annual Convention in October 2009, appropriates \$50.0 thousand from the general fund to DFA for the purpose of the Hispanic National Bar Association conference.

### FISCAL IMPLICATIONS

The appropriation of \$50.0 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

### SIGNIFICANT ISSUES

DFA notes that the Local Government Division has a reimbursement mechanism in place to manage this appropriation. However, the state constitution anti-donation provisions prohibit monies going directly to non-profit organizations. The appropriation would either flow through the Local Government Division to an authorized fiscal agent of the state which would follow standard procurement guidelines to award a contract for the purposes of the appropriation, or the Local Government Division would have to administer the appropriation and ensuing procurement and contract.

WEP/mt